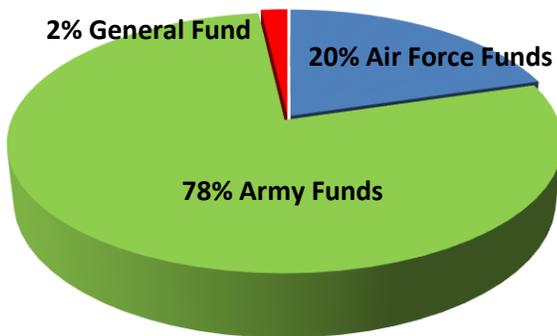




UTAH NATIONAL GUARD

FY 19 State Budget Request

Utah National Guard Funding	
Air National Guard Federal Funds (FY17)	\$ 77,034,700
Army National Guard Federal Funds (FY17)	\$ 294,640,069
State General Fund (State FY 18)	\$ 6,934,600
Total UTNG Budget	\$ 378,609,369
State Appropriations (JSAA)	
	FY 19 Baseline
General Fund	\$ 6,934,600
Federal Funds	\$ 67,217,300
Dedicated Credits	\$ 45,000
Total State Budget	\$ 74,196,900



Utah National Guard Performance Measures

Personnel Readiness: Goal 100%

- Army National Guard – 5418/5520 Soldiers, 98%.
- Air National Guard – 1419/1390 Airmen, 102%.
- Force structure increases 600 Soldiers by 2020.
- **UTNG has requested an additional \$250,000 in tuition assistance for recruiting and retention.**

Training Readiness: Goal 90%

Individual Training Readiness.

- UTARNG: 91.7% qualified.
- UTANG: 87% qualified.

Federal Mission.

- Over 15,000 individual deployments since 2001.
- 558 service members deployed to combat operations in 2017.
- About 163 service members are currently deployed to combat operations with over 500 more scheduled to deploy in 2018.

State Mission.

- UTNG responded to flooding, hiker rescue at Kings Peak, tanker fire and spill, wild land fires, and Hurricanes Harvey, Irma, and Maria in 2017.

Installation Status Report:

- 535 facilities totaling about 3 million square feet and 25,000+ acres of training area in 25 Utah communities and Camp Williams.
- Constructing a 144,000 square foot Special Forces armory at Camp Williams (\$37 million federal construction funding) to be completed about March 2019. **Request \$198,000 on going O&M.**
- **UTNG has requested \$4.3 million** for the state share of construction of the Nephi Readiness Center (75% federal/25% state).

Federal Government Shutdown:

- On Jan 20-22, furloughed about 900 federal employees, Soldiers, and Airmen.
- No pay during a shutdown (receive pay late).
- 2397 Soldiers cancelled weekend training.
- 103 Soldiers/Airmen had schools cancelled.
- Operate in CR at 90% of the previous budget.
- No “new starts”. Delays facility projects.

