

1 **INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

2 2018 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Wayne A. Harper**

5 House Sponsor: Gage Froerer

6 

---

---

**LONG TITLE**

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill supplements or reduces appropriations previously provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;  
12 and appropriates funds for the support and operation of state government for the fiscal year  
13 beginning July 1, 2018 and ending June 30, 2019.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$11,721,700 in operating and capital budgets for fiscal year 2018,  
20 including:

- 21 ▶ \$47,000 from the General Fund;
- 22 ▶ \$11,674,700 from various sources as detailed in this bill.

23 This bill appropriates \$27,000,000 in restricted fund and account transfers for fiscal year  
24 2018.

25 This bill appropriates \$2,374,870,700 in operating and capital budgets for fiscal year 2019,  
26 including:

- 27 ▶ \$204,534,500 from the General Fund;
- 28 ▶ \$105,912,100 from the Education Fund;
- 29 ▶ \$2,064,424,100 from various sources as detailed in this bill.

30 This bill appropriates \$3,254,900 in expendable funds and accounts for fiscal year 2019.  
31



32 This bill appropriates \$269,957,900 in business-like activities for fiscal year 2019.  
 33 This bill appropriates \$85,304,500 in restricted fund and account transfers for fiscal year  
 34 2019, including:  
 35 ▶ \$73,313,200 from the General Fund;  
 36 ▶ \$11,991,300 from the Education Fund.  
 37 This bill appropriates \$14,245,700 in transfers to unrestricted funds for fiscal year 2019.  
 38 This bill appropriates \$2,478,600 in fiduciary funds for fiscal year 2019.  
 39 This bill appropriates \$1,249,182,800 in capital project funds for fiscal year 2019.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 42 2018.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL

45 

---

---

46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 48 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
 49 previously appropriated for fiscal year 2018.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 52 money from the funds or accounts indicated for the use and support of the government of the state of  
 53 Utah.

54 DEPARTMENT OF ADMINISTRATIVE SERVICES

55 ITEM 1 To Department of Administrative Services - Finance - Mandated -

56 Ethics Commission

57 From General Fund, One-Time 47,000

58 Schedule of Programs:

59 Political Subdivisions Ethics Commission 47,000

60 ITEM 2 To Department of Administrative Services - Finance

61 Administration

62 From State Debt Collection Fund, One-Time (100,000)

63 Schedule of Programs:

64 Finance Director's Office (100,000)

65 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

66 ITEM 3 To State Board of Bonding Commissioners - Debt Service - Debt

67 Service

68 From Transportation Investment Fund of 2005, One-Time 3,139,300

69 From County of First Class Highway Projects Fund, One-Time 1,701,100

70	From Closing Nonlapsing Balances	6,934,300
71	Schedule of Programs:	
72	G.O. Bonds - Transportation	11,774,700
73	Subsection 1(b). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
74	the State Division of Finance to transfer the following amounts between the following funds or	
75	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
76	must be authorized by an appropriation.	
77	ITEM 4 To Impacted Communities Transportation Development Restricted	
78	Account	
79	From General Fund Restricted - Mineral Lease, One-Time	27,000,000
80	Schedule of Programs:	
81	Impacted Communities Transportation Development Restricted	
82	Account	27,000,000
83	The Legislature intends that the Department of Workforce	
84	Services transfer from the Permanent Community Impact Fund	
85	to the Impacted Communities Transportation Development	
86	Restricted Account the full amount of Mineral Lease Account	
87	deposits designated under UCA 59-21-2, an amount up to but	
88	not exceeding \$27,000,000.	
89	Section 2. <b>FY 2019 Appropriations.</b> The following sums of money are appropriated for the	
90	fiscal year beginning July 1, 2018 and ending June 30, 2019.	
91	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
92	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
93	money from the funds or accounts indicated for the use and support of the government of the state of	
94	Utah.	
95	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
96	ITEM 5 To <u>Department of Administrative Services - Administrative Rules</u>	
97	From General Fund	436,200
98	From Beginning Nonlapsing Balances	171,900
99	From Closing Nonlapsing Balances	(52,100)
100	Schedule of Programs:	
101	DAR Administration	556,000
102	ITEM 6 To <u>Department of Administrative Services - Building Board</u>	
103	<u>Program</u>	
104	From Capital Projects Fund	1,286,200
105	From Beginning Nonlapsing Balances	30,100
106	From Closing Nonlapsing Balances	(30,100)
107	Schedule of Programs:	

108		Building Board Program	1,286,200
109	ITEM 7	To <a href="#">Department of Administrative Services - DFCM</a>	
110		<a href="#">Administration</a>	
111		From General Fund	2,981,500
112		From Dedicated Credits Revenue	879,800
113		From Capital Projects Fund	2,227,100
114		From Beginning Nonlapsing Balances	159,800
115		From Closing Nonlapsing Balances	(30,000)
116		Schedule of Programs:	
117		<a href="#">DFCM Administration</a>	5,546,300
118		<a href="#">Energy Program</a>	519,800
119		<a href="#">Governor's Residence</a>	152,100
120	ITEM 8	To <a href="#">Department of Administrative Services - Finance - Elected</a>	
121		<a href="#">Official Post-Retirement Benefits Contribution</a>	
122		From General Fund	1,387,600
123		Schedule of Programs:	
124		Elected Official Post-Retirement Trust Fund	1,387,600
125	ITEM 9	To <a href="#">Department of Administrative Services - Executive Director</a>	
126		From General Fund	1,121,900
127		From Beginning Nonlapsing Balances	72,500
128		From Closing Nonlapsing Balances	(8,300)
129		Schedule of Programs:	
130		Executive Director	1,186,100
131	ITEM 10	To <a href="#">Department of Administrative Services - Finance - Mandated</a>	
132		From General Fund	4,500,000
133		From General Fund Restricted - <a href="#">Economic Incentive Restricted Account</a>	3,255,000
134		From General Fund Restricted - <a href="#">Land Exchange Distribution Account</a>	611,200
135		Schedule of Programs:	
136		<a href="#">Development Zone Partial Rebates</a>	3,255,000
137		<a href="#">Land Exchange Distribution</a>	611,200
138		<a href="#">State Employee Benefits</a>	4,500,000
139	ITEM 11	To <a href="#">Department of Administrative Services - Finance - Mandated -</a>	
140		<a href="#">Ethics Commission</a>	
141		From General Fund	9,000
142		From Beginning Nonlapsing Balances	20,600
143		From Closing Nonlapsing Balances	(7,700)
144		Schedule of Programs:	
145		Executive Branch Ethics Commission	15,900

146	Political Subdivisions Ethics Commission	6,000
147	ITEM 12 To <a href="#">Department of Administrative Services - Finance - Mandated -</a>	
148	<a href="#">Parental Defense</a>	
149	From General Fund	95,200
150	From Dedicated Credits Revenue	30,000
151	From Beginning Nonlapsing Balances	12,700
152	From Closing Nonlapsing Balances	(16,900)
153	Schedule of Programs:	
154	Parental Defense	121,000
155	ITEM 13 To <a href="#">Department of Administrative Services - Finance</a>	
156	<a href="#">Administration</a>	
157	From General Fund	6,968,300
158	From Transportation Fund	451,200
159	From Dedicated Credits Revenue	1,827,100
160	From General Fund Restricted - <a href="#">Internal Service Fund Overhead</a>	1,299,600
161	From Beginning Nonlapsing Balances	1,324,600
162	Schedule of Programs:	
163	<a href="#">Finance Director's Office</a>	645,900
164	<a href="#">Financial Information Systems</a>	3,732,400
165	<a href="#">Financial Reporting</a>	2,090,900
166	<a href="#">Payables/Disbursing</a>	1,979,300
167	<a href="#">Payroll</a>	1,865,700
168	<a href="#">Technical Services</a>	1,556,600
169	ITEM 14 To <a href="#">Department of Administrative Services - Inspector General of</a>	
170	<a href="#">Medicaid Services</a>	
171	From General Fund	1,189,200
172	From Revenue Transfers	2,331,100
173	From Beginning Nonlapsing Balances	185,700
174	From Closing Nonlapsing Balances	(152,700)
175	Schedule of Programs:	
176	Inspector General of Medicaid Services	3,553,300
177	ITEM 15 To <a href="#">Department of Administrative Services - Judicial Conduct</a>	
178	<a href="#">Commission</a>	
179	From General Fund	262,200
180	From Beginning Nonlapsing Balances	35,400
181	From Closing Nonlapsing Balances	(26,500)
182	Schedule of Programs:	
183	Judicial Conduct Commission	271,100

184	ITEM 16	To <a href="#">Department of Administrative Services - Post Conviction</a>	
185		<a href="#">Indigent Defense</a>	
186		From General Fund	33,900
187		From Beginning Nonlapsing Balances	187,500
188		From Closing Nonlapsing Balances	(187,500)
189		Schedule of Programs:	
190		Post Conviction Indigent Defense Fund	33,900
191	ITEM 17	To <a href="#">Department of Administrative Services - Purchasing</a>	
192		From General Fund	684,600
193		From Lapsing Balance	(25,400)
194		Schedule of Programs:	
195		Purchasing and General Services	659,200
196	ITEM 18	To <a href="#">Department of Administrative Services - State Archives</a>	
197		From General Fund	3,063,000
198		From Federal Funds	41,100
199		From Dedicated Credits Revenue	52,500
200		From Beginning Nonlapsing Balances	231,400
201		From Closing Nonlapsing Balances	(275,500)
202		Schedule of Programs:	
203		<a href="#">Archives Administration</a>	926,700
204		<a href="#">Open Records</a>	751,000
205		<a href="#">Patron Services</a>	543,100
206		<a href="#">Preservation Services</a>	309,700
207		<a href="#">Records Analysis</a>	265,000
208		<a href="#">Records Services</a>	317,000
209		<a href="#">CAPITAL BUDGET</a>	
210	ITEM 19	To <a href="#">Capital Budget - Capital Development - Higher Education</a>	
211		From Capital Projects Fund, One-Time	77,940,000
212		Schedule of Programs:	
213		<a href="#">Dixie State Human Performance Center</a>	17,000,000
214		<a href="#">U of U Rehabilitation Hospital</a>	45,000,000
215		<a href="#">Weber State Social Sciences Building</a>	15,940,000
216	ITEM 20	To <a href="#">Capital Budget - Capital Development Fund</a>	
217		From General Fund	40,000,000
218		From General Fund, One-Time	(9,000,000)
219		From Education Fund	47,000,000
220		Schedule of Programs:	
221		Capital Development Fund	78,000,000

222	ITEM 21	To <a href="#">Capital Budget - Capital Improvements</a>	
223		From General Fund	60,156,700
224		From Education Fund	58,912,100
225		Schedule of Programs:	
226		Capital Improvements	119,068,800
227	ITEM 22	To <a href="#">Capital Budget - Pass-Through</a>	
228		From General Fund	500,000
229		Schedule of Programs:	
230		Olympic Park Improvement	500,000
231		<a href="#">STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE</a>	
232	ITEM 23	To <a href="#">State Board of Bonding Commissioners - Debt Service - Debt</a>	
233		<a href="#">Service</a>	
234		From General Fund	71,757,600
235		From General Fund, One-Time	14,245,700
236		From Transportation Investment Fund of 2005	288,711,200
237		From Federal Funds	15,812,700
238		From Dedicated Credits Revenue	17,356,900
239		From County of First Class Highway Projects Fund	13,541,500
240		From Revenue Transfers	(14,245,700)
241		From Beginning Nonlapsing Balances	931,500
242		From Closing Nonlapsing Balances	(1,179,900)
243		Schedule of Programs:	
244		G.O. Bonds - State Govt	71,534,600
245		G.O. Bonds - Transportation	316,498,400
246		Revenue Bonds Debt Service	18,898,500
247		<a href="#">DEPARTMENT OF TECHNOLOGY SERVICES</a>	
248	ITEM 24	To <a href="#">Department of Technology Services - Chief Information</a>	
249		<a href="#">Officer</a>	
250		From General Fund	635,400
251		Schedule of Programs:	
252		Chief Information Officer	635,400
253	ITEM 25	To <a href="#">Department of Technology Services - Integrated Technology</a>	
254		<a href="#">Division</a>	
255		From General Fund	1,006,500
256		From Federal Funds	306,900
257		From Dedicated Credits Revenue	974,300
258		From General Fund Restricted - <a href="#">Statewide Unified E-911 Emergency Account</a>	334,700
259		Schedule of Programs:	

260		Automated Geographic Reference Center	2,622,400
261		<u>TRANSPORTATION</u>	
262	ITEM 26	To <u>Transportation - Aeronautics</u>	
263		From Dedicated Credits Revenue	390,300
264		From Aeronautics Restricted Account	7,063,900
265		Schedule of Programs:	
266		<u>Administration</u>	558,300
267		<u>Aid to Local Airports</u>	2,240,000
268		<u>Airplane Operations</u>	1,039,800
269		<u>Airport Construction</u>	3,536,100
270		<u>Civil Air Patrol</u>	80,000
271	ITEM 27	To <u>Transportation - B and C Roads</u>	
272		From Transportation Fund	181,658,400
273		Schedule of Programs:	
274		B and C Roads	181,658,400
275	ITEM 28	To <u>Transportation - Construction Management</u>	
276		From Transportation Fund	168,499,700
277		From Federal Funds	283,527,700
278		From Dedicated Credits Revenue	1,550,000
279		From Designated Sales Tax	46,682,500
280		Schedule of Programs:	
281		<u>Federal Construction - New</u>	426,534,600
282		<u>Rehabilitation/Preservation</u>	73,725,300
283	ITEM 29	To <u>Transportation - Cooperative Agreements</u>	
284		From Federal Funds	50,323,800
285		From Dedicated Credits Revenue	19,897,100
286		Schedule of Programs:	
287		Cooperative Agreements	70,220,900
288	ITEM 30	To <u>Transportation - Engineering Services</u>	
289		From Transportation Fund	23,155,100
290		From Federal Funds	17,287,400
291		From Dedicated Credits Revenue	1,179,300
292		Schedule of Programs:	
293		<u>Civil Rights</u>	258,200
294		<u>Construction Management</u>	1,666,800
295		<u>Engineer Development Pool</u>	2,062,100
296		<u>Engineering Services</u>	2,842,500
297		<u>Environmental</u>	1,982,600

298		<a href="#">Highway Project Management Team</a>	355,100
299		<a href="#">Materials Lab</a>	5,171,000
300		<a href="#">Preconstruction Admin</a>	1,827,800
301		<a href="#">Program Development</a>	16,672,500
302		<a href="#">Research</a>	2,839,800
303		<a href="#">Right-of-Way</a>	2,527,300
304		<a href="#">Structures</a>	3,416,100
305	ITEM 31	To <a href="#">Transportation - Mineral Lease</a>	
306		From General Fund Restricted - Mineral Lease	32,756,400
307		Schedule of Programs:	
308		<a href="#">Mineral Lease Payments</a>	29,504,500
309		<a href="#">Payment in Lieu</a>	3,251,900
310	ITEM 32	To <a href="#">Transportation - Operations/Maintenance Management</a>	
311		From Transportation Fund	153,644,200
312		From Transportation Investment Fund of 2005	6,901,400
313		From Federal Funds	8,887,500
314		From Dedicated Credits Revenue	1,314,700
315		Schedule of Programs:	
316		<a href="#">Equipment Purchases</a>	7,598,700
317		<a href="#">Field Crews</a>	13,338,200
318		<a href="#">Lands and Buildings</a>	2,992,000
319		<a href="#">Maintenance Administration</a>	13,735,100
320		<a href="#">Maintenance Planning</a>	1,675,100
321		<a href="#">Region 1</a>	21,714,500
322		<a href="#">Region 2</a>	31,078,000
323		<a href="#">Region 3</a>	20,657,300
324		<a href="#">Region 4</a>	43,164,500
325		<a href="#">Seasonal Pools</a>	1,222,800
326		<a href="#">Shops</a>	72,300
327		<a href="#">Traffic Operations Center</a>	10,190,100
328		<a href="#">Traffic Safety/Tramway</a>	3,309,200
329	ITEM 33	To <a href="#">Transportation - Region Management</a>	
330		From Transportation Fund	25,422,700
331		From Federal Funds	2,995,800
332		From Dedicated Credits Revenue	1,180,900
333		Schedule of Programs:	
334		<a href="#">Cedar City</a>	563,900
335		<a href="#">Price</a>	333,300

336		<a href="#">Region 1</a>	6,061,600
337		<a href="#">Region 2</a>	10,465,800
338		<a href="#">Region 3</a>	5,316,200
339		<a href="#">Region 4</a>	6,777,800
340		<a href="#">Richfield</a>	80,800
341	ITEM 34	To <a href="#">Transportation - Safe Sidewalk Construction</a>	
342		From Transportation Fund	500,000
343		Schedule of Programs:	
344		Sidewalk Construction	500,000
345	ITEM 35	To <a href="#">Transportation - Share the Road</a>	
346		From General Fund Restricted - Share the Road Bicycle Support	25,000
347		Schedule of Programs:	
348		Share the Road	25,000
349	ITEM 36	To <a href="#">Transportation - Support Services</a>	
350		From General Fund	2,500,000
351		From Transportation Fund	33,107,100
352		From Federal Funds	2,076,300
353		Schedule of Programs:	
354		<a href="#">Administrative Services</a>	5,141,700
355		<a href="#">Building and Grounds</a>	987,500
356		<a href="#">Community Relations</a>	865,500
357		<a href="#">Comptroller</a>	2,788,500
358		<a href="#">Data Processing</a>	11,715,000
359		<a href="#">Human Resources Management</a>	2,517,200
360		<a href="#">Internal Auditor</a>	1,136,900
361		<a href="#">Ports of Entry</a>	8,133,500
362		<a href="#">Procurement</a>	1,190,200
363		<a href="#">Risk Management</a>	3,207,400
364	ITEM 37	To <a href="#">Transportation - Transportation Investment Fund Capacity</a>	
365		<a href="#">Program</a>	
366		From Transportation Investment Fund of 2005	578,001,400
367		Schedule of Programs:	
368		Transportation Investment Fund Capacity Program	578,001,400
369		Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
370		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
371		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
372		accounts to which the money is transferred may be made without further legislative action, in	
373		accordance with statutory provisions relating to the funds or accounts.	

374	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
375	ITEM 38	To <u>Department of Administrative Services - Child Welfare</u>	
376		<u>Parental Defense Fund</u>	
377		From Beginning Fund Balance	32,500
378		From Closing Fund Balance	(20,600)
379		Schedule of Programs:	
380		Child Welfare Parental Defense Fund	11,900
381	ITEM 39	To <u>Department of Administrative Services - State Archives Fund</u>	
382		From Beginning Fund Balance	2,600
383		From Closing Fund Balance	(2,600)
384	ITEM 40	To <u>Department of Administrative Services - State Debt Collection</u>	
385		Fund	
386		From Dedicated Credits Revenue	3,073,200
387		From Trust and Agency Funds	1,600
388		From Other Financing Sources	9,400
389		From Beginning Fund Balance	157,700
390		Schedule of Programs:	
391		State Debt Collection Fund	3,241,900
392	ITEM 41	To Department of Administrative Services - Wire Estate Memorial	
393		Fund	
394		From Dedicated Credits Revenue	1,700
395		From Beginning Fund Balance	163,100
396		From Closing Fund Balance	(163,700)
397		Schedule of Programs:	
398		Wire Estate Memorial Fund	1,100
399		Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
400		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
401		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
402		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
403		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
404		amounts between funds and accounts as indicated.	
405		<u>DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS</u>	
406	ITEM 42	To <u>Department of Administrative Services Internal Service Fund</u>	
407		<u>Internal Service Funds - Division of Facilities Construction and Management</u>	
408		- Facilities Management	
409		From Dedicated Credits Revenue	32,370,100
410		From Beginning Fund Balance	2,291,000
411		From Closing Fund Balance	(3,386,100)

412	Schedule of Programs:	
413	ISF - Facilities Management	31,275,000
414	Budgeted FTE	134.0
415	Authorized Capital Outlay	65,300
416	ITEM 43 To <a href="#">Department of Administrative Services Internal Service Fund</a>	
417	<a href="#">Internal Service Funds - Division of Finance</a>	
418	From Dedicated Credits Revenue	1,923,900
419	From Beginning Fund Balance	40,000
420	From Closing Fund Balance	(37,600)
421	Schedule of Programs:	
422	<a href="#">ISF - Consolidated Budget and Accounting</a>	1,638,500
423	<a href="#">ISF - Purchasing Card</a>	287,800
424	Budgeted FTE	20.0
425	ITEM 44 To <a href="#">Department of Administrative Services Internal Service Fund</a>	
426	<a href="#">Internal Service Funds - Division of Fleet Operations</a>	
427	From Dedicated Credits Revenue	55,094,300
428	From Other Financing Sources	503,900
429	From Beginning Fund Balance	13,577,600
430	From Closing Fund Balance	(15,577,500)
431	Schedule of Programs:	
432	<a href="#">ISF - Fuel Network</a>	25,121,800
433	<a href="#">ISF - Motor Pool</a>	27,957,300
434	<a href="#">ISF - Travel Office</a>	519,200
435	Budgeted FTE	26.0
436	Authorized Capital Outlay	29,208,700
437	ITEM 45 To <a href="#">Department of Administrative Services Internal Service Fund</a>	
438	<a href="#">Internal Service Funds - Division of Purchasing and General Services</a>	
439	From Dedicated Credits Revenue	19,476,900
440	From Other Financing Sources	27,900
441	From Beginning Fund Balance	3,538,700
442	From Closing Fund Balance	(3,133,800)
443	Schedule of Programs:	
444	ISF - <a href="#">Central Mailing</a>	12,423,700
445	ISF - <a href="#">Cooperative Contracting</a>	4,025,900
446	ISF - <a href="#">Federal Surplus Property</a>	78,800
447	ISF - <a href="#">Print Services</a>	2,804,700
448	ISF - <a href="#">State Surplus Property</a>	576,600
449	Budgeted FTE	93.0

450	Authorized Capital Outlay	3,125,800	
451	ITEM 46 To <a href="#">Department of Administrative Services Internal Service Fund</a>		
452	<a href="#">Internal Service Funds - Risk Management</a>		
453	From Dedicated Credits Revenue		80,000
454	From Premiums		34,275,300
455	From Interest Income		702,800
456	From Risk Management - Workers Compensation Fund		7,607,400
457	From Beginning Fund Balance		(7,772,900)
458	From Closing Fund Balance		8,211,100
459	Schedule of Programs:		
460	<a href="#">ISF - Risk Management Administration</a>		43,000
461	<a href="#">ISF - Workers' Compensation</a>		7,680,400
462	<a href="#">Risk Management - Auto</a>		2,459,400
463	<a href="#">Risk Management - Liability</a>		17,006,300
464	<a href="#">Risk Management - Property</a>		15,914,600
465	Budgeted FTE	33.0	
466	Authorized Capital Outlay	250,000	
467	<a href="#">DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS</a>		
468	ITEM 47 To <a href="#">Department of Technology Services Internal Service Fund</a>		
469	Internal Service Funds - Enterprise Technology Division		
470	From Dedicated Credits Revenue		120,144,900
471	Schedule of Programs:		
472	<a href="#">ISF - Enterprise Technology Division</a>		120,144,900
473	Budgeted FTE	733.0	
474	Authorized Capital Outlay	6,000,000	
475	<a href="#">TRANSPORTATION</a>		
476	ITEM 48 To <a href="#">Transportation - Transportation Infrastructure Loan Fund</a>		
477	From Interest Income		522,200
478	From Beginning Fund Balance		25,663,000
479	From Closing Fund Balance		(26,185,200)
480	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes		
481	the State Division of Finance to transfer the following amounts between the following funds or		
482	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred		
483	must be authorized by an appropriation.		
484	ITEM 49 To Education Budget Reserve Account		
485	From Education Fund, One-Time		11,991,300
486	Schedule of Programs:		
487	Education Budget Reserve Account		11,991,300

488	ITEM 50	To General Fund Budget Reserve Account	
489		From General Fund, One-Time	73,313,200
490		Schedule of Programs:	
491		General Fund Budget Reserve Account	73,313,200
492		Subsection 2(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
493		Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
494		Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
495		Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
496		authorized by an appropriation.	
497	ITEM 51	To <a href="#">General Fund</a>	
498		From Nonlapsing Balances - Debt Service	14,245,700
499		Schedule of Programs:	
500		General Fund, One-time	14,245,700
501		Subsection 2(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
502		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
503		<a href="#">DEPARTMENT OF ADMINISTRATIVE SERVICES</a>	
504	ITEM 52	To <a href="#">Department of Administrative Services - Utah Navajo</a>	
505		<a href="#">Royalties Holding Fund</a>	
506		From Trust and Agency Funds	4,208,600
507		From Beginning Fund Balance	74,047,200
508		From Closing Fund Balance	(75,777,200)
509		Schedule of Programs:	
510		Navajo Trust Fund	2,478,600
511		Subsection 2(g). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
512		capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
513		between funds and accounts as indicated.	
514		<a href="#">CAPITAL BUDGET</a>	
515	ITEM 53	To <a href="#">Capital Budget - DFCM Capital Projects Fund</a>	
516		From Revenue Transfers	185,568,800
517		From Beginning Fund Balance	104,065,000
518		From Closing Fund Balance	(104,065,000)
519		Schedule of Programs:	
520		DFCM Capital Projects Fund	185,568,800
521	ITEM 54	To <a href="#">Capital Budget - DFCM Prison Project Fund</a>	
522		From Other Financing Sources, One-Time	201,515,000
523		From Beginning Fund Balance	126,992,900
524		From Closing Fund Balance	(173,507,900)
525		Schedule of Programs:	

526	DFCM Prison Project Fund	155,000,000
527	ITEM 55 To Capital Budget - <a href="#">SBOA Capital Projects Fund</a>	
528	From Other Financing Sources	10,903,600
529	From Beginning Fund Balance	27,211,400
530	From Closing Fund Balance	(3,115,000)
531	Schedule of Programs:	
532	SBOA Capital Projects Fund	35,000,000
533	<a href="#">TRANSPORTATION</a>	
534	ITEM 56 To <a href="#">Transportation - Transportation Investment Fund of 2005</a>	
535	From Transportation Fund	31,097,500
536	From Licenses/Fees	85,314,800
537	From Interest Income	596,700
538	From County of First Class Highway Projects Fund	4,379,200
539	From Designated Sales Tax	585,896,400
540	From Beginning Fund Balance	226,271,000
541	From Closing Fund Balance	(59,941,600)
542	Schedule of Programs:	
543	Transportation Investment Fund	873,614,000

544 Section 3. **Effective Date.**

545 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
546 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
547 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
548 the date of override. Section 2 of this bill takes effect on July 1, 2018.

549