



# CAPITOL PRESERVATION BOARD ISSUES

EXECUTIVE APPROPRIATIONS COMMITTEE  
STAFF: STEVEN ALLRED AND JONATHAN BALL

## ISSUE BRIEF

This document summarizes the Analyst’s recommendations for committee action.

### Budget Adjustments

The Analyst recommends the following budget adjustment:

#### Capitol Preservation Board

Item Description	Ongoing	One-Time
Capitol Security		(730,000)
<b>Total</b>	-	<b>(730,000)</b>

### Intent Language

The Analyst recommends the following intent language:

*Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Capitol Preservation Board in item 1, Chapter 5, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. Use of any nonlapsing funds is limited to one-time operations costs.*

*The Legislature intends that the Capitol Preservation Board report by October 16, 2018 to the Executive Appropriations Committee on the following performance measures for the Capitol Preservation Board line item: (1) Stewardship plan for a safe, sustainable environment through maintenance, facility operations, and improvements (Target = 100 year life); (2) Provision of high quality tours, information, and education to the public (Target = 50,000 students and 200,000 visitors annually); (3) Provision of event and scheduling program for all government meetings, free speech activities, and public events (Target = 4,000 annually); and (4) Provision of exhibit and curatorial services on Capitol Hill to maintain the collections of artifacts for use and enjoyment of the general public (Target = 9,000 items).*

### Fee Changes

The Analyst recommends the following fee changes:

	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change
1 Commercial filming/photography Capitol building-2 hour increments	\$0.00	0	\$500.00	1	\$500.00	\$500.00
2 Commercial filming/photography Capitol grounds-2 hour increments	\$0.00	0	\$250.00	1	\$250.00	\$250.00
3 Wood Folding Chair	\$0.00	0	\$2.50	200	\$2.50	\$500.00
<b>Total</b>						<b>\$1,250.00</b>

All three are new fees.