

1 **STATE AGENCY FEES AND INTERNAL SERVICE FUND**
2 **RATE AUTHORIZATION AND APPROPRIATIONS**

3 2018 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Mike Schultz**

6 Senate Sponsor: Kevin T. Van Tassell

7
8 **LONG TITLE**

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal
11 year beginning July 1, 2018 and ending June 30, 2019.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies
15 and institutions of higher education;
16 ▶ authorizes certain state agency fees;
17 ▶ authorizes internal service fund rates;
18 ▶ adjusts funding for the impact of Internal Service Fund rate changes; and,
19 ▶ provides budget increases and decreases for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill appropriates \$3,217,500 in operating and capital budgets for fiscal year 2019,
22 including:

- 23 ▶ \$1,164,700 from the General Fund;
24 ▶ \$295,800 from the Education Fund;
25 ▶ \$1,757,000 from various sources as detailed in this bill.

26 This bill appropriates \$64,200 in expendable funds and accounts for fiscal year 2019.

27 This bill appropriates \$300 in business-like activities for fiscal year 2019.

28 This bill appropriates \$14,500 in restricted fund and account transfers for fiscal year 2019, all
29 of which is from the General Fund.

30 This bill appropriates \$1,000 in fiduciary funds for fiscal year 2019.

31 **Other Special Clauses:**



222	Department Intelligence Center	1,400	
223	Fire Marshall - Fire Operations	3,300	
224	Highway Patrol - Administration	1,000	
225	Highway Patrol - Commercial Vehicle	(2,000)	
226	Highway Patrol - Federal/State Projects	300	
227	Highway Patrol - Field Operations	29,400	
228	Highway Patrol - Protective Services	1,400	
229	Highway Patrol - Safety Inspections	800	
230	Highway Patrol - Special Enforcement	100	
231	Highway Patrol - Special Services	2,700	
232	Highway Patrol - Technology Services	(5,300)	
233	Information Management - Operations	15,200	
234	STATE TREASURER		
235	ITEM 23 To State Treasurer		
236	From General Fund		1,200
237	From Dedicated Credits Revenue		700
238	From Unclaimed Property Trust		(19,800)
239	Schedule of Programs:		
240	Treasury and Investment	1,900	
241	Unclaimed Property	(19,800)	
242	UTAH COMMUNICATIONS AUTHORITY		
243	ITEM 24 To Utah Communications Authority - Administrative Services		
244	Division		
245	From General Fund Restricted - Utah Statewide Radio System Acct.		500
246	Schedule of Programs:		
247	Administrative Services Division	500	
248	INFRASTRUCTURE AND GENERAL GOVERNMENT		
249	DEPARTMENT OF ADMINISTRATIVE SERVICES		
250	ITEM 25 To Department of Administrative Services - Administrative Rules		
251	From General Fund		700
252	Schedule of Programs:		
253	DAR Administration	700	
254	ITEM 26 To Department of Administrative Services - Building Board		
255	Program		
256	From Capital Projects Fund		1,100
257	Schedule of Programs:		
258	Building Board Program	1,100	
259	ITEM 27 To Department of Administrative Services - DFCM		

260	Administration		
261	From General Fund		10,200
262	From Dedicated Credits Revenue		3,500
263	From Capital Projects Fund		9,500
264	Schedule of Programs:		
265	DFCM Administration	23,200	
266	ITEM 28 To Department of Administrative Services - Executive Director		
267	From General Fund		(40,700)
268	Schedule of Programs:		
269	Executive Director	(40,700)	
270	ITEM 29 To Department of Administrative Services - Finance		
271	Administration		
272	From General Fund		34,400
273	From Transportation Fund		(8,900)
274	From Dedicated Credits Revenue		(2,100)
275	From General Fund Restricted - Internal Service Fund Overhead		(24,700)
276	Schedule of Programs:		
277	Finance Director's Office	600	
278	Financial Information Systems	(53,500)	
279	Financial Reporting	800	
280	Payables/Disbursing	15,000	
281	Payroll	7,200	
282	Technical Services	28,600	
283	ITEM 30 To Department of Administrative Services - Inspector General of		
284	Medicaid Services		
285	From General Fund		(400)
286	From Revenue Transfers		(800)
287	Schedule of Programs:		
288	Inspector General of Medicaid Services	(1,200)	
289	ITEM 31 To Department of Administrative Services - Judicial Conduct		
290	Commission		
291	From General Fund		1,800
292	Schedule of Programs:		
293	Judicial Conduct Commission	1,800	
294	ITEM 32 To Department of Administrative Services - Purchasing		
295	From General Fund		2,600
296	Schedule of Programs:		
297	Purchasing and General Services	2,600	

298	ITEM 33	To Department of Administrative Services - State Archives	
299		From General Fund	(4,100)
300		Schedule of Programs:	
301		Archives Administration	(4,800)
302		Open Records	200
303		Patron Services	100
304		Preservation Services	100
305		Records Analysis	100
306		Records Services	200
307		CAPITAL BUDGET	
308	ITEM 34	To Capital Budget - Capital Improvements	
309		From General Fund	300
310		From Education Fund	300
311		Schedule of Programs:	
312		Capital Improvements	600
313		DEPARTMENT OF TECHNOLOGY SERVICES	
314	ITEM 35	To Department of Technology Services - Chief Information	
315		Officer	
316		From General Fund	3,600
317		Schedule of Programs:	
318		Chief Information Officer	3,600
319	ITEM 36	To Department of Technology Services - Integrated Technology	
320		Division	
321		From General Fund	(21,400)
322		From Federal Funds	(6,500)
323		From Dedicated Credits Revenue	(20,700)
324		From General Fund Restricted - Statewide Unified E-911 Emergency Account	(7,100)
325		Schedule of Programs:	
326		Automated Geographic Reference Center	(55,700)
327		TRANSPORTATION	
328	ITEM 37	To Transportation - Aeronautics	
329		From Aeronautics Restricted Account	1,000
330		Schedule of Programs:	
331		Administration	1,000
332	ITEM 38	To Transportation - Construction Management	
333		From Transportation Fund	(100)
334		Schedule of Programs:	
335		Federal Construction - New	(100)

336	ITEM 39	To Transportation - Engineering Services	
337		From Transportation Fund	900
338		Schedule of Programs:	
339		Engineering Services	100
340		Materials Lab	100
341		Preconstruction Admin	100
342		Program Development	500
343		Right-of-Way	100
344	ITEM 40	To Transportation - Operations/Maintenance Management	
345		From Transportation Fund	(17,400)
346		Schedule of Programs:	
347		Field Crews	500
348		Lands and Buildings	200
349		Maintenance Administration	100
350		Maintenance Planning	100
351		Region 1	300
352		Region 2	400
353		Region 3	400
354		Region 4	600
355		Shops	(21,500)
356		Traffic Operations Center	1,100
357		Traffic Safety/Tramway	400
358	ITEM 41	To Transportation - Region Management	
359		From Transportation Fund	2,400
360		Schedule of Programs:	
361		Region 1	500
362		Region 2	1,000
363		Region 3	300
364		Region 4	600
365	ITEM 42	To Transportation - Support Services	
366		From General Fund	200
367		From Transportation Fund	280,500
368		Schedule of Programs:	
369		Administrative Services	400
370		Comptroller	300
371		Data Processing	249,200
372		Human Resources Management	27,600
373		Internal Auditor	100

374	Ports of Entry	900	
375	Procurement	100	
376	Risk Management	2,100	
377	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
378	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
379	ITEM 43 To Department of Alcoholic Beverage Control - DABC Operations		
380	From Liquor Control Fund		176,400
381	Schedule of Programs:		
382	Administration	(3,800)	
383	Executive Director	600	
384	Operations	151,700	
385	Stores and Agencies	24,100	
386	Warehouse and Distribution	3,800	
387	DEPARTMENT OF COMMERCE		
388	ITEM 44 To Department of Commerce - Commerce General Regulation		
389	From General Fund		100
390	From Dedicated Credits Revenue		3,000
391	From General Fund Restricted - Commerce Service Account		(44,900)
392	From General Fund Restricted - Factory Built Housing Fees		200
393	From General Fund Restricted - Public Utility Restricted Account		800
394	Schedule of Programs:		
395	Administration	(94,500)	
396	Building Operations and Maintenance	26,300	
397	Consumer Protection	700	
398	Corporations and Commercial Code	3,200	
399	Occupational and Professional Licensing	21,600	
400	Office of Consumer Services	200	
401	Public Utilities	600	
402	Real Estate	600	
403	Securities	500	
404	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
405	ITEM 45 To Governor's Office of Economic Development - Administration		
406	From General Fund		1,100
407	From Dedicated Credits Revenue		400
408	Schedule of Programs:		
409	Administration	1,500	
410	ITEM 46 To Governor's Office of Economic Development - Business		
411	Development		

1210	Cemetery	200
1211	Outreach Services	5,000
1212	State Approving Agency	100
1213	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1214	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1215	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1216	accounts to which the money is transferred may be made without further legislative action, in	
1217	accordance with statutory provisions relating to the funds or accounts.	
1218	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1219	DEPARTMENT OF PUBLIC SAFETY	
1220	ITEM 145 To Department of Public Safety - Alcoholic Beverage Control Act	
1221	Enforcement Fund	
1222	From Dedicated Credits Revenue	(700)
1223	Schedule of Programs:	
1224	Alcoholic Beverage Control Act Enforcement Fund	(700)
1225	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1226	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1227	ITEM 146 To Department of Administrative Services - State Debt Collection	
1228	Fund	
1229	From Dedicated Credits Revenue	6,200
1230	Schedule of Programs:	
1231	State Debt Collection Fund	6,200
1232	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1233	DEPARTMENT OF COMMERCE	
1234	ITEM 147 To Department of Commerce - Consumer Protection Education	
1235	and Training Fund	
1236	From Licenses/Fees	100
1237	Schedule of Programs:	
1238	Consumer Protection Education and Training Fund	100
1239	ITEM 148 To Department of Commerce - Securities Investor	
1240	Education/Training/Enforcement Fund	
1241	From Licenses/Fees	100
1242	Schedule of Programs:	
1243	Securities Investor Education/Training/Enforcement Fund	100
1244	PUBLIC SERVICE COMMISSION	
1245	ITEM 149 To Public Service Commission - Universal Public Telecom	
1246	Service	
1247	From Dedicated Credits Revenue	200

1286	From Agriculture Resource Development Fund	(300)
1287	From Utah Rural Rehabilitation Loan State Fund	(200)
1288	Schedule of Programs:	
1289	Agriculture Loan Program	(500)
1290	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1291	the State Division of Finance to transfer the following amounts between the following funds or	
1292	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1293	must be authorized by an appropriation.	
1294	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1295	ITEM 155 To General Fund Restricted - Wildlife Resources	
1296	From General Fund	14,500
1297	Schedule of Programs:	
1298	General Fund Restricted - Wildlife Resources	14,500
1299	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1300	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1301	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1302	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1303	ITEM 156 To Department of Administrative Services - Utah Navajo	
1304	Royalties Holding Fund	
1305	From Trust and Agency Funds	1,000
1306	Schedule of Programs:	
1307	Navajo Trust Fund	1,000
1308	Section 2. Fees. Under the terms and conditions of Utah Code Title 63J Chapter 1 and	
1309	other fee statutes as applicable, the following fees and rates are approved for the use and support of	
1310	the government of the State of Utah for the Fiscal Year beginning July 1, 2018 and ending June 30,	
1311	2019.	
1312	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1313	ATTORNEY GENERAL	
1314	Administration	
1315	Government Records Access and Management Act	
1316	Document certification	2.00
1317	CD Duplication (per CD)	5.00
1318	Plus actual staff costs	
1319	DVD Duplication (per DVD)	10.00
1320	Plus actual staff costs	
1321	Photocopies	
1322	Non-color (per page)	0.25
1323	Color (per page)	0.40

1704	Station physical address change		100.00
1705	Replacement of lost permit		2.25
1706	Safety Inspection Manual		5.50
1707	Stickers (book of 25)		4.50
1708	Sticker reports (book of 25)		3.00
1709	Inspection certificates for passenger/light truck (book of 50)		3.00
1710	Inspection certificates for ATV (book of 25)		3.00
1711	Inspector		
1712	Certificate application fee		7.00
1713	Valid for 5 years		
1714	Certificate renewal fee		4.50
1715	Replacement of lost certificate		1.00
1716	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1717	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1718	DFCM ADMINISTRATION		
1719	Program Management		
1720	Non-state Funded Project Fees		
1721	Projects < \$100K (per Project)		3.5%
1722	Projects >= \$100K and < \$500K (per Project)	\$3500 + 1.5% over \$100,000	
1723	Projects >= \$500K and < \$2.5M (per Project)	\$9500 + 0.75% over \$500,000	
1724	Projects >= \$2.5M and < \$10M (per Project)	\$24,500 + 0.5% over \$2,500,000	
1725	Projects >= \$10M and < \$50M (per Project)	\$62,000 + .15% over \$10,000,000	
1726	Projects >= \$50M (per Project)	\$122,000 + 0.1% over \$50,000,000	
1727	EXECUTIVE DIRECTOR		
1728	Government Records Access and Management Act		
1729	Electronic copies, material cost (per DVD)		0.30
1730	Photocopies, black & white (per Copy)		0.10
1731	Photocopies, color (per Copy)		0.25
1732	Photocopy labor cost (per Utah Statute 63G-2-203(2)) (per page)		Actual Cost
1733	Certified copy of a document (per certification)		4.00
1734	Long distance fax within US (per fax number)		2.00
1735	Long distance fax outside US (per fax number)		5.00
1736	Electronic Documents (per USB (GB))		Actual Cost
1737	Mail within US (per address)		2.00
1738	Mail outside US (per address)		5.00
1739	Research or services		Actual cost
1740	Extended research or service		Actual cost
1741	Electronic Copies, Material cost (per CD)		0.30

1742	FINANCE - MANDATED - PARENTAL DEFENSE	
1743	Parental Defense	
1744	Continuing Legal Education (CLE) fee (per CLE Hour)	25.00
1745	Parental Defense Fund - Parental Defense Conference Fee (per Person)	150.00
1746	FINANCE ADMINISTRATION	
1747	Finance Director's Office	
1748	Transparency	
1749	Utah Public Finance Website large data download	1.00
1750	Revenue kept by Utah Interactive up to \$10,000. \$1 per download	
1751	Financial Information Systems	
1752	Credit Card Payments	Variable
1753	Contract rebates	
1754	Automated Payables (per Invoice Page)	0.25
1755	UDOT	Actual cost
1756	Financial Reporting	
1757	Loan Servicing	125.00
1758	ISF Accounting Services	Actual cost
1759	Cash Mgt Improvement Act Interest Calculation	Actual cost
1760	Bond Accounting Services	Actual cost
1761	Single Audit Billing to State Auditor's Office	Actual Cost
1762	Payables/Disbursing	
1763	Disbursements	
1764	Tax Garnishment Request	10.00
1765	Payroll Garnishment Request	25.00
1766	Collection Service	15.00
1767	IRS Collection Service	25.00
1768	Technical Services	
1769	Financial Transparency Database Subscription Fee (per Actual Costs)	Actual Costs
1770	STATE ARCHIVES	
1771	Archives Administration	
1772	Data Base Download (plus Work Setup Fee) (per Record)	0.10
1773	Patron Services	
1774	Copy - Paper to PDF (copier use by patron)	0.05
1775	Digital Collection Setup Host fee	300.00
1776	Local Commercial License	10.00
1777	National Commercial License	50.00
1778	Copy - Paper to PDF (copier use by staff)	0.25
1779	General	

1780	Certified Copy of a Document	4.00
1781	Photo Reproductions	
1782	Digital Imaging 300 dpi or higher	10.00
1783	Mailing and Fax Charges	
1784	Within USA	
1785	Mailing in USA - 1 to 10 Pages	3.00
1786	Mailing in USA - Microfilm 1 to 2 Reels	4.00
1787	Mailing in USA - Each additional Microfilm Reel	1.00
1788	Mailing in USA - CD/DVD/USB	4.00
1789	Mailing in USA - Add Postage for each 10 pages	1.00
1790	International	
1791	Mailing International - 1 to 10 pages	5.00
1792	Mailing International - Each additional 10 pages	1.00
1793	Mailing International - Microfilm 1 to 2 Reels	6.00
1794	Mailing International - Each additional Microfilm Reel	2.00
1795	Mailing International - CD/DVD/ USB	6.00
1796	Fax	
1797	International Fax Fee (plus copy charge)	5.00
1798	Plus copy charge	
1799	Long Distance Fax (plus copy charge)	2.00
1800	Plus copy charge	
1801	Local Fax (plus copy charge)	1.00
1802	Plus copy charge	
1803	Copy Charges	
1804	Audio	
1805	Copy Charges - Audio Recordings	10.00
1806	Price excludes cost of medium	
1807	Documents	
1808	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	0.50
1809	Copy Charges - 11 x 14 and 11 x 17 by patron	0.25
1810	8.5x11	
1811	Copy - 8.5 x 11 by staff, limit 50	0.25
1812	Copy - 8.5 x 11 by patron	0.10
1813	Microfilm/Microfiche	
1814	Digital	
1815	Copy - Digital by staff, limit 25	1.00
1816	Copy - Digital by patron	0.15
1817	Paper	

1818	Copy Microfilm - Paper by staff, limit 25	1.00
1819	Copy Microfilm - Paper by patron	0.25
1820	Video	
1821	Copy Video - Video Recording (excludes cost of medium)	20.00
1822	Price excludes cost of medium	
1823	Other	
1824	Archivist Handling fee (per hr.) (per hour)	At Cost
1825	Special Request	At Cost
1826	Supplies	
1827	Supplies - USB Flash Drive (per gigabyte)	5.00
1828	Supplies - CD (per disk)	0.30
1829	Supplies - DVD (per disk)	0.40
1830	Electronic File on-line (per File)	2.50
1831	Preservation Services	
1832	Work Setup Fee (WSF)	17.00
1833	Microfiche production fee per image plus (WSF) (per image)	0.045
1834	Newspaper filming per page plus (WSF) (per image)	0.30
1835	General	
1836	16mm master film	13.00
1837	Digital Copies of Electronic Rolls of Microfilm plus medium cost	10.00
1838	35mm master film	35.00
1839	16mm diazo duplicate copy	12.00
1840	35mm diazo duplicate copy	14.00
1841	16mm silver duplicate copy	30.00
1842	35mm silver duplicate copy	24.00
1843	Frames filmed (Standard)	0.05
1844	Frames filmed (Custom)	0.08
1845	Books filmed (per Page)	0.15
1846	Electronic image to microfilm (per Reel)	45.00
1847	Microfilm to CD/DVD/USB (per reel)	40.00
1848	Microfilm Lab Processing Setup Fee	5.00
1849	Microfilm to digital PDF conversion	5.00
1850	STATE DEBT COLLECTION FUND	
1851	Attorney / Legal fee	\$100 per hour
1852	Office of State Debt Collection	
1853	Collection Penalty	6.0%
1854	Labor Commission Wage Claim Attorney Fees	
1855	Labor Commission Wage Claims	Variable

1856	10% of partial payments; 1/3 of claim or \$500, whichever is greater for	
1857	full payments	
1858	Collection Interest	Prime + 2%
1859	Post Judgment Interest	Variable
1860	Administrative Collection	18%
1861	18% of amount collected (21.95% effective rate)	
1862	Non sufficient Check Collection	20.00
1863	Non sufficient Check Service Charge	20.00
1864	Garnishment Request	Actual cost
1865	Legal Document Service	Actual Cost
1866	Greater of \$20 or Actual	
1867	Credit card processing fee charged to collection vendors	1.75%
1868	Court Filing, Deposition/Transcript /Skip Tracing	Actual cost
1869	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUND	
1870	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
1871	Unified Lab #2	865,836.54
1872	Cedar City DNR	62,790.16
1873	Ivins VA Nursing Hom	83,064.39
1874	Spanish Fork Veterinary Lab	35,716.03
1875	Payson VA Nursing Home	79,105.70
1876	Vernal Drivers License	34,615.00
1877	Ogden VA Nursing Home	52,945.37
1878	Garage-Journey Boiler Operator	55.00
1879	Garage-Journey Carpenter	50.00
1880	Garage-Journey Plumber	51.00
1881	Utah State Developmental Center	2,298,357.00
1882	Lone Peak Forestry & Fire	38,020.65
1883	Alcoholic Beverage Control Stores	1,665,481.50
1884	Price Public Safety	65,897.00
1885	Ogden Juvenile Court	444,038.00
1886	Garage-Administrative Staff	48.00
1887	Garage - Apprentice Maintenance	42.00
1888	Garage-Electronic Resource	46.00
1889	Garage-Facilities Manager	58.00
1890	Garage-Groundskeeper II	36.00
1891	Garage - Grounds Manager	40.00
1892	Garage-Grounds Supervisor	38.00
1893	Garage-Journey Electrician	53.00

1894	Garage-Journey HVAC	51.00
1895	Garage-Journey Maintenance	47.00
1896	Garage-Maintenance Supervisor	50.00
1897	Garage-Mechanic	40.00
1898	Garage-Office Technician	38.00
1899	Garage-Temp Groundskeeper	21.00
1900	Wasatch Courts	9,577.00
1901	Chase Home	17,428.00
1902	Vernal DNR	80,394.00
1903	Clearfield Warehouse C6 - Archives	149,410.32
1904	Clearfield Warehouse C7 - DNR/DPS	102,837.00
1905	Cedar City A P & P	28,444.00
1906	N UT Fire Dispatch Center	30,438.66
1907	UCAT Admin	47,882.00
1908	Veteran's Memorial Cemetery	24,464.00
1909	Alcoholic Beverage Control Administration	685,415.00
1910	Juab County Court	76,798.00
1911	Agriculture	356,706.00
1912	Adult Probation and Parole Freemont Office Building	192,375.00
1913	Archives	110,619.00
1914	Brigham City Court	169,400.00
1915	Brigham City Regional Center	573,808.00
1916	Calvin Rampton Complex	1,602,863.00
1917	Cannon Health	860,515.00
1918	Capitol Hill Complex	3,809,700.00
1919	Cedar City Courts	103,520.00
1920	Cedar City Regional Center	72,008.00
1921	Department of Administrative Services Surplus Property	59,747.00
1922	Department of Public Safety	
1923	DPS Crime Lab	42,000.00
1924	Drivers License	185,577.00
1925	Farmington Public Safety	68,425.00
1926	Fairpark Driver's License Division	61,571.00
1927	Dixie Drivers License	62,928.00
1928	Driver License West Valley	98,880.00
1929	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00
1930	Farmington 2nd District Courts	537,465.00
1931	Glendinning Fine Arts Center	45,000.00

1932	Governor's Residence	152,156.00
1933	Heber M. Wells	936,679.00
1934	Highland Regional Center	331,766.40
1935	Human Services	
1936	Clearfield East	127,306.00
1937	Ogden Academy Square	299,834.00
1938	DHS - Vernal	74,117.00
1939	Layton Court	80,896.00
1940	Logan 1st District Court	379,267.00
1941	Medical Drive Complex	260,640.00
1942	Moab Regional Center	112,533.00
1943	Murray Highway Patrol	141,738.00
1944	Natural Resources	745,072.00
1945	Natural Resources Price	124,323.00
1946	Natural Resources Richfield (Forestry)	41,519.52
1947	Navajo Trust Fund Administration	132,640.00
1948	Office of Rehabilitation Services	204,156.00
1949	Ogden Court	467,740.00
1950	Ogden Juvenile Probation	211,134.00
1951	Ogden Regional Center	749,366.80
1952	Orem Circuit Court	90,792.00
1953	Orem Public Safety	105,640.00
1954	Orem Region Three Department of Transportation	141,192.00
1955	Provo Court	299,400.00
1956	Provo Juvenile Courts	173,940.00
1957	Provo Regional Center	664,011.00
1958	Public Safety Depot Ogden	34,822.00
1959	Richfield Court	106,535.68
1960	Richfield Dept. of Technology Services Center	39,000.00
1961	Richfield Regional Center	75,499.00
1962	Rio Grande Depot	493,565.00
1963	Salt Lake Court	1,868,160.00
1964	Salt Lake Government Building #1	972,934.00
1965	Salt Lake Regional Center - 1950 West	250,492.00
1966	St. George Courts	465,353.00
1967	St. George DPS	49,572.00
1968	St. George Tax Commission	64,224.00
1969	State Library	183,714.00

1970	State Library State Mail	156,261.00
1971	State Library visually impaired	124,027.00
1972	Taylorsville Center for the Deaf	138,681.00
1973	Taylorsville Office Building	185,250.00
1974	Tooele Courts	311,351.00
1975	Unified Lab	883,894.00
1976	Utah Arts Collection	43,900.00
1977	Utah State Office of Education	410,669.00
1978	Utah State Tax Commission	970,200.00
1979	Vernal 8th District Court	248,649.00
1980	Vernal Division of Services for People with Disabilities	31,330.00
1981	Vernal Juvenile Courts	20,256.00
1982	West Jordan Courts	557,835.00
1983	West Valley 3rd District Court	118,350.00
1984	Work Force Services	
1985	1385 South State	308,430.70
1986	Administration	685,930.00
1987	DWS Brigham City	46,304.00
1988	Call Center	200,317.00
1989	Cedar City	78,461.00
1990	Clearfield/Davis Co.	180,633.00
1991	Logan	110,088.00
1992	Metro Employment Center	252,776.00
1993	Midvale	135,640.00
1994	Ogden	153,748.00
1995	Provo	144,970.00
1996	Richfield	58,072.00
1997	South County Employment Center	176,196.00
1998	St. George	66,452.00
1999	Vernal	73,702.00
2000	Ogden Division of Motor Vehicles and Drivers License	71,964.00
2001	Ogden Radio Shop	16,434.00
2002	DIVISION OF FINANCE	
2003	ISF - Consolidated Budget and Accounting	
2004	Basic Accounting and Transactions (per hour)	40.00
2005	Financial Management (per hour)	73.00
2006	ISF - Purchasing Card	
2007	Purchasing Card	Variable

2008	Contract rebates	
2009	DIVISION OF FLEET OPERATIONS	
2010	ISF - Fuel Network	
2011	Charge (per gallon)	0.075
2012	greater than or equal to 60,000 gal./yr	
2013	Charge at low volume sites (per gallon)	0.105
2014	less than 60,000 gal./yr.	
2015	Percentage of transaction value at all sites	3.0%
2016	Accounts receivable late fee	
2017	Past 30 days	5% of balance
2018	Past 60 days	10% of balance
2019	Past 90 days	15% of balance
2020	CNG Maintenance and Depreciation (per gallon)	1.15
2021	ISF - Motor Pool	
2022	Telematics GPS tracking	Actual cost
2023	Commercial Equipment Rental	Cost plus \$12 Fee
2024	Administrative Fee for Do-Not Replace Vehicles (per Month)	51.29
2025	Service Fee (per 12)	\$12 Service Fee
2026	General MP Info Research Fee (per 12)	\$12 Per Hour
2027	Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
2028	Vehicle Complaint Processing Fee (per 20)	\$20 Fee
2029	Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
2030	Lease Rate (per month, per vehicle)	See formula
2031	Contract price less salvage value divided by current life cycle.	
2032	Mileage	See formula
2033	Maintenance and repair costs for a particular class of vehicle, divided by	
2034	total miles for that class	
2035	Fuel Pass-through	Actual cost
2036	Equipment rate for Public Safety vehicles	Actual cost
2037	Additional Management	
2038	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
2039	Administrative Fee for Overhead	42.00
2040	Management Information System (per month)	3.00
2041	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
2042	Vehicle Class Differential Upgrade	Actual cost
2043	Bad Odometer Research	50.00
2044	Operator fault	
2045	Vehicle Detail Cleaning Service	40.00

2046	Excessive Maintenance, Accessory Fee	Variable
2047	Accounts receivable late fee	
2048	Past 30-days	5% of balance
2049	Past 60-days	10% of balance
2050	Past 90-days	15% of balance
2051	Accident deductible rate charged (per accident)	Actual cost
2052	Operator negligence and vehicle abuse	Variable
2053	Statutory Maintenance Non-Compliance	
2054	10 days late (per vehicle per month)	100.00
2055	20 days late (per vehicle per month)	200.00
2056	30+ days late (per vehicle per month)	300.00
2057	Seasonal Use Vehicle Lease	155.02
2058	ISF - Travel Office	
2059	Travel	
2060	Travel Agency Service	
2061	Regular	26.00
2062	Online	16.00
2063	State Agent	21.00
2064	Group	
2065	16-25 people	23.50
2066	26-45 people	21.00
2067	46+ people	18.50
2068	School District Agent	16.00
2069	DIVISION OF PURCHASING AND GENERAL SERVICES	
2070	ISF - Central Mailing	
2071	State Mail	
2072	Courier	
2073	Courier - Zone 1	2.26
2074	Courier - Zone 2	3.88
2075	Courier - Zone 3	8.04
2076	Courier - Zone 4	9.70
2077	Courier - Zone 5	14.35
2078	Courier - Zone 6	17.79
2079	Courier - Zone 7	21.73
2080	Courier - Zone 8	26.42
2081	Courier - Zone 9	28.49
2082	Courier - Zone 10	33.22
2083	Courier - Zone 11	36.02

2084	Courier - Zone 12	39.87
2085	Production	
2086	Incoming OCR Sort	0.103
2087	Business Reply/Postage Due	0.54
2088	Special Handling/Labor (per hour)	85.00
2089	Auto Fold	0.024
2090	Label Generate	0.155
2091	Label Apply	0.15
2092	Auto Tab	0.35
2093	Meter/Seal	0.028
2094	Optical Character Reader	0.028
2095	Additional Insert	0.01
2096	Accountable Mail	1.45
2097	Intelligent Inserting	0.033
2098	ISF - Cooperative Contracting	
2099	Cooperative Contracts Administrative	Up to 1.0%
2100	ISF - Federal Surplus Property	
2101	Surplus	
2102	Federal Shipping and handling charges	See formula
2103	Not to exceed 20% of federal acquisition cost plus freight/shipping	
2104	charges	
2105	Accounts receivable late fees	
2106	Past 30 days	5% of balance
2107	Past 60 days	10% of balance
2108	ISF - Print Services	
2109	Contract Management (per impression)	0.005
2110	Self Service Copy Rates	0.004
2111	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions	
2112	+ copy multiplied impressions results	
2113	ISF - State Surplus Property	
2114	Surplus	
2115	Surcharge for use of a Financial Transaction Card	Up to 3%
2116	Surcharge applies only to the amount charged to a financial transaction	
2117	card	
2118	Online Sales Non-Vehicle	50% of net proceeds
2119	Miscellaneous Property Pick-up Process	
2120	State Agencies	
2121	Total Sales Proceeds	See formula

2122	Less prorated rebate of retained earnings	
2123	Handheld Devices (PDAs and wireless phones)	
2124	Less than 1 year old	75% of actual cost
2125	\$30 minimum	
2126	1 year and older	50% of cost - \$30 minimum
2127	Unique Property Processing	Negotiated % of sales price
2128	Electronic/Hazardous Waste Recycling	Actual cost
2129	Vehicles and Heavy Equipment	6.5% of Net Sale Price plus \$100 per Vehicle
2130	Default Auction Bids	10% of sales price
2131	Labor (per hour)	26.00
2132	Half hour minimum	
2133	Copy Rates (per copy)	0.10
2134	Semi Truck and Trailer Service (per mile)	1.08
2135	Two-ton Flat Bed Service (per mile)	0.61
2136	Forklift Service (per hour)	23.00
2137	4-6000 lbs	
2138	On-site sale away from Utah State Agency Surplus Property yard	7% of net sale price
2139	Storage	
2140	Building (per cubic foot per month)	0.43
2141	Fenced lot (per square foot per month)	0.23
2142	Accounts receivable late fees	
2143	Past 30 days	5% of balance
2144	Past 60 days	10% of balance
2145	RISK MANAGEMENT	
2146	ISF - Risk Management Administration	
2147	Learning Management System	
2148	Learning Management System - Enterprise Rate (per Hour)	55.00
2149	Learning Management System - Garage Rate (per Hour)	55.00
2150	Liability Premiums	
2151	Administrative Services	326,366.00
2152	Agriculture	58,373.00
2153	Alcoholic Beverage Control	74,458.00
2154	Attorney General's Office	146,107.00
2155	Auditor	10,613.00
2156	Board of Pardons	16,213.66
2157	Capitol Preservation Board	9,658.00
2158	Career Service Review Office	967.00
2159	Commerce	89,947.00

2160	Commission on Criminal and Juvenile Justice	4,127.05
2161	Heritage and Arts	35,424.00
2162	Corrections	794,469.34
2163	Courts	291,625.00
2164	Utah Office for Victims of Crime	2,897.80
2165	Education	213,385.00
2166	Deaf and Blind School	67,385.00
2167	Environmental Quality	94,280.00
2168	Fair Park	23,684.00
2169	Financial Institutions	13,909.00
2170	Governor	20,621.37
2171	Governor's Office of Management and Budget	18,220.39
2172	Governor's Office of Economic Development	60,006.39
2173	Health	309,193.00
2174	Heber Valley Railroad	3,192.00
2175	House of Representatives	9,308.00
2176	Human Resource Management	26,963.00
2177	Human Services	716,208.00
2178	Labor Commission	29,724.00
2179	Insurance	106,183.00
2180	Legislative Fiscal Analyst	8,815.00
2181	Legislative Auditor	7,879.00
2182	Legislative Printing	1,608.00
2183	Legislative Research & General Counsel	18,649.00
2184	Medical Education Council	
2185	National Guard	64,838.00
2186	Natural Resources	338,827.00
2187	Public Lands	9,638.00
2188	Public Safety	525,299.00
2189	Public Service Commission	7,067.00
2190	School and Institutional Trust Fund	1,707.00
2191	School and Institutional Trust Lands	23,018.00
2192	Senate	5,547.00
2193	Tax Commission	142,821.00
2194	Technology Services	190,440.00
2195	Treasurer	6,753.00
2196	Utah Communications Network	8,092.00
2197	Utah Science and Technology and Research	9,294.00

2198	Veteran's Affairs	44,262.00
2199	Workforce Services	485,289.00
2200	Transportation	2,459,000.00
2201	Board of Regents	84,589.83
2202	Dixie State University	165,600.63
2203	Salt Lake Community College	257,549.76
2204	Snow College	74,789.91
2205	Southern Utah University	132,105.87
2206	Bridgerland Applied Technology College	24,746.67
2207	Davis Applied Technology College	28,586.61
2208	Ogden Weber Applied Technology College	29,939.13
2209	Uintah Basin Applied Technology College	16,123.77
2210	Tooele Applied Technology College	6,869.07
2211	Dixie Applied Technology College	13,071.24
2212	Mountainland Applied Technology College	21,177.00
2213	Southwest Applied Technology College	10,866.96
2214	University of Utah	1,320,459.66
2215	Utah State University	637,456.95
2216	Utah Valley University	413,900.37
2217	Weber State University	287,811.81
2218	School Districts	9,863,559.00
2219	Property Insurance Rates	
2220	Net Estimated Premium	16,215,080.00
2221	Parametric Earthquake Premiums	330,000.00
2222	Gross Premium for Buildings	
2223	Existing Insured Buildings	
2224	Existing Insured Buildings	See formula
2225	Building value as determined by Risk Mgt. & owner as of Statement of	
2226	Values year end review multiplied by the Marshall & Swift Valuation Service	
2227	rates associated w/ Building Construction Class, Occupancy Type, Building	
2228	Quality, & Fire Protection Code	
2229	Newly Insured Buildings	
2230	Newly Insured Buildings	See formula
2231	Building value as determined by Risk Mgt. & owner as of Statement of	
2232	Values year end review multiplied by the Marshall & Swift Valuation Service	
2233	rates associated w/ Building Construction Class, Occupancy Type, Building	
2234	Quality, & Fire Protection Code	
2235	Building Demographic Discounts	

2236	Fire Suppression Sprinklers	15% discount
2237	Smoke alarm/Fire detectors	5% discount
2238	Flexible water/Gas connectors	1% discount
2239	Surcharges	
2240	Lack of compliance with Risk Mgt. recommendations	10% surcharge
2241	Building built prior to 1950	10% surcharge
2242	Agency Discount1 (REAF)	63.5% discount
2243	Agency Discount2	See formula
2244	Agency specific discount negotiated w/ Risk Mgt	
2245	Gross Premium for Contents	
2246	Existing Insured Buildings	
2247	Existing Insured Buildings	See formula
2248	Content value as determined by Risk Mgt. & owner as of Statement of	
2249	Values year end review multiplied by the Marshall & Swift Valuation Service	
2250	rates associated w/ Building Construction Class, Occupancy Type, Building	
2251	Quality, & Fire Protection Code	
2252	Newly Insured Buildings	
2253	Newly Insured Buildings	See formula
2254	Content value as determined by Risk Mgt. & owner as of Statement of	
2255	Values year end review multiplied by the Marshall & Swift Valuation Service	
2256	rates associated w/ Building Construction Class, Occupancy Type, Building	
2257	Quality, & Fire Protection Code	
2258	Gross Premium Discounts/Penalties	
2259	Non-Compliance Penalty - Meeting Minutes	5% Penalty
2260	Up to 5% penalty for non-compliance with Risk loss control activities,	
2261	namely submitting Risk control meeting minutes on a quarterly basis.	
2262	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
2263	Up to 10% penalty for non-compliance with Risk loss control activities,	
2264	namely submitting the annual Self Inspection Survey.	
2265	Liability Premiums	
2266	Specialized Lines of Coverage	See Formula
2267	Specialized lines of insurance outside of typical coverage lines. Pass	
2268	through costs direct from insurance provider.	
2269	Automobile/Physical Damage Premiums	
2270	Public Safety rate for value less than \$35,000 (per vehicle)	175.00
2271	Higher Education rate for value less than \$35,000 (per vehicle)	125.00
2272	Other state agency rate for value less than \$35,000 (per vehicle)	150.00
2273	School bus rate (per vehicle)	200.00

2274	School district rate for value less than \$35,000 (per vehicle)	50.00
2275	Rate for value more than \$35,000 (per \$100 of value)	0.80
2276	Other vehicles or related equipment	
2277	State and Higher Education (per vehicle)	75.00
2278	School District (per vehicle)	50.00
2279	Standard deductible (per incident)	1,500.00
2280	Up to this amount with discounts available for compliance with	
2281	specifically identified Risk Management loss control activities.	
2282	Course of Construction Premiums	
2283	Rate per \$100 of value	0.053
2284	Charged once per project (unless scope changes)	
2285	Charter Schools	
2286	Liability (\$2 million coverage)	
2287	Charter School Pre-opening Liability Coverage (per School)	1,000.00
2288	Charter School Liability (\$1,000 minimum) (per student)	9.00
2289	Property (\$1,000 deductible per occurrence)	
2290	Cost per \$100 in value, \$100 minimum	0.10
2291	Comprehensive/Collision (\$750 deductible per occurrence)	
2292	Cost per year per vehicle	150.00
2293	ISF - Workers' Compensation	
2294	Workers Compensation Rates	
2295	UDOT	1.25% per \$100 wages
2296	State Agencies	0.70% (except UDOT)
2297	Aviation (per PILOT-YEAR)	\$2,200
2298	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUND	
2299	ENTERPRISE TECHNOLOGY DIVISION	
2300	ISF - Enterprise Technology Division	
2301	Network Services	
2302	Network Services (per Device/Month)	47.83
2303	Network Services - 10 GB (per Connection/Month)	191.32
2304	Network Services (other State agencies) (per Device/Month)	51.71
2305	Other Network Services	Direct cost + 10%
2306	Miscellaneous Data Circuits	Direct cost + 10%
2307	Security (per Device/Month)	23.92
2308	Other Security Services	SBA
2309	Security Assessment/Insurance (per Tier)	Table
2310	Server Count: 0-4 \$12,500 5-34 \$25,000 35-84 \$50,000 >84 \$100,000	
2311	Desktop Services	

2312	Desktop Support (per Device/Month)	67.84
2313	On-Call Support (per Hour)	Actual Cost
2314	Hosted Email (per Account/Month)	5.45
2315	Email Encryption (per Account/Month)	1.11
2316	Google Vault (per Account/Month)	2.64
2317	Google Unlimited (per Account/Month)	1.00
2318	Software Resale	Direct cost + 6%
2319	Virtual Applications	SBA
2320	Communication Services	
2321	Telephone Technician Labor (per Hour)	75.35
2322	Universal Telecom Rate (per Line/Month)	32.72
2323	Long Distance (per Minute)	0.03
2324	1-800 Usage (per Minute)	0.03
2325	Jabber (per User/Month)	2.73
2326	Other Voice Services	Direct cost + 10%
2327	International Long Distance	Direct cost + 10%
2328	IP Contact Center (per Core License/Month)	28.25
2329	Call Management Systems	SBA
2330	Print Services	
2331	High Speed Laser Print (per image)	0.0374
2332	Other Print Services	Direct cost + 10%
2333	Hosting Services	
2334	Oracle Database Hosting Core Model (per Core/Month)	775.42
2335	Oracle Database Hosting Shared Model (per GB/Month)	23.22
2336	SQL Database Hosting Core Model (per Core/Month)	527.04
2337	SQL Database Hosting Shared Model (per GB/Month)	10.44
2338	Database Consulting (per Hour)	81.31
2339	Server Administration (per OS/Month)	412.76
2340	Processing (CPU) (per CPU/Month)	45.13
2341	Memory (per GB/Month)	7.47
2342	Storage (per GB/Month)	0.0898
2343	Back-up & Archive Storage (per GB/Month)	0.1296
2344	File-Share (per GB/month)	0.0898
2345	Network Attached Storage (per GB/Month)	0.0807
2346	Object Storage (per GB/Month)	0.0198
2347	Public Cloud Administration	SBA
2348	Other Hosting Services	SBA
2349	Shared Application Hosting (per Instance/Hour)	0.081

2350	Web Application Hosting (per Instance/Month)	49.57
2351	Data Center Rack Space - Full Rack (per Rack/Month)	485.83
2352	Data Center Rack Space - Rack U (per Rack U/Month)	16.19
2353	Mainframe Services	
2354	Mainframe Disk (per MB/Month)	0.0053
2355	Mainframe Tape (per MB/Month)	0.0007
2356	Mainframe Consulting (per Hour)	81.31
2357	Mainframe Computing	SBA
2358	Application Services	
2359	Application Services Tier 1 (per Hour)	65.58
2360	Application Services Tier 2 (per Hour)	81.31
2361	Application Services Tier 3 (per Hour)	91.52
2362	Application Services Tier 4 (per Hour)	103.62
2363	Master Engineer/Consultant/Other	SBA
2364	Miscellaneous	
2365	DTS Consulting Charge (per hour)	81.31
2366	DEPARTMENT OF TECHNOLOGY SERVICES	
2367	INTEGRATED TECHNOLOGY DIVISION	
2368	Automated Geographic Reference Center	
2369	AGRC	
2370	GPS Subscriptions (per year)	600.00
2371	AGRC Plots (AGRC) (per Linear Foot)	6.00
2372	GIT Professional Labor (per hour)	Table
2373	Application Maintenance Tiered Rate: Tier 1 65.58 Tier 2 81.31 Tier 3	
2374	91.52 Tier 4 103.62	
2375	TRANSPORTATION	
2376	AERONAUTICS	
2377	Airplane Operations	
2378	Aircraft Rental	
2379	Cessna (per hour)	195.00
2380	King Air C90B (per hour)	935.00
2381	King Air B200 (per hour)	1,200.00
2382	DOT NON-BUDGETARY	
2383	XYD DOT MISCELLANEOUS REVENUE	
2384	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00
2385	Event Coordination, Inspection and Monitoring (NonRegular Hours) (per Hour)	80.00
2386	Special Event Application Review (Single Region) (per Event)	250.00
2387	Special Event Application Review (Multi-Region) (per Event)	500.00

2388	Expedited Review Fee (per Event)	600.00
2389	Outdoor Advertising	
2390	New Permit (R299 Form) (per year)	950.00
2391	Permit Renewal & Admin Services Fee	90.00
2392	Permit Renewal Late Fee (per Sign)	300.00
2393	Sign Alteration Permit (R407 Form) (per Sign)	950.00
2394	Transfer of Ownership Permit	250.00
2395	Retroactive Permit Fee Penalty (per Sign)	250.00
2396	Impound and Storage Fees	25.00
2397	OPERATIONS/MAINTENANCE MANAGEMENT	
2398	Region 4	
2399	Lake Powell Ferry Rates	
2400	Foot passengers	10.00
2401	Motorcycles	15.00
2402	Vehicles under 20'	25.00
2403	Vehicles over 20' (per additional foot)	1.50
2404	Traffic Safety/Tramway	
2405	Tramway Registration	
2406	Two-car or Multicar Aerial Passenger Tramway	
2407	Aerial Tramway - 101 Horse Power or over	2,030.00
2408	Aerial Tramway - 100 Horse Power or under	1,010.00
2409	Tramway Surcharge for winter and summer use	15%
2410	This is a surcharge to the registration fee for passenger ropeways that are	
2411	operated year round. 15% will be added to the registration fee for those	
2412	ropeways.	
2413	Chair Lift	
2414	Fixed Grip	
2415	2 passenger	630.00
2416	3 passenger	750.00
2417	4 passenger	875.00
2418	Conveyor, Rope Tow	260.00
2419	Funicular - single or double reversible	2,030.00
2420	Rope Tow, J-bar, T-bar, or platter pull	260.00
2421	Detachable Grip Chair or Gondola	
2422	3 passenger	1,510.00
2423	4 passenger	1,625.00
2424	6 passenger	1,750.00
2425	8 passenger	1,880.00

2426	Gondola - cabin capacity from 5 to 8	1,010.00
2427	Gondola - cabin capacity greater than 8	2,030.00
2428	SUPPORT SERVICES	
2429	Administrative Services	
2430	Express Lane - Administrative Fee	2.50
2431	Tow Truck Driver Certification	200.00
2432	Access Management Application	
2433	Type 1	75.00
2434	Type 2	475.00
2435	Type 3	1,000.00
2436	Type 4	2,300.00
2437	Access Violation Fine (per day)	100.00
2438	Encroachment Permits	
2439	Landscaping	30.00
2440	Manhole Access	30.00
2441	Inspection (per hour)	60.00
2442	Overtime Inspection (per hour)	80.00
2443	Utility Permits	
2444	Low Impact	30.00
2445	Medium Impact	135.00
2446	High Impact	300.00
2447	Excess Impact	500.00
2448	Express Lanes	
2449	Variable priced toll	Between \$0.25 - \$4.00
2450	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2451	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
2452	DABC OPERATIONS	
2453	Administration	
2454	Customized Reports Produced by Request (per hour)	50.00
2455	Stock Location Report	25.00
2456	Photocopies	0.15
2457	Returned Check Fee	20.00
2458	Application to Relocate Alcoholic Beverages Due to Change or Residence	20.00
2459	Research (per hour)	30.00
2460	Video/DVD	25.00
2461	Price Lists	
2462	Master Category	8.00
2463	\$96 Yearly	