January 24, 2018

PROJECTS

DFCM

update & review
MED Budget

$185,000,000

FY2018
$5,000,000  3% of total

FY2019
$45,000,000  24% of total

University of Utah
$135,000,000  73% of total

Medical Education and Discovery Building
Project Schedule

- **MED Building**
  - Programming Start Date: April 2018
  - Design Start Date: January 2019
  - Demolition & Construction Start Date: January 2020
  - Substantial Completion: November 2019

- **ACC Building**
  - Substantial Completion: December 2022

- **Rehab Building**
  - Substantial Completion: September 2019
Architect selection has started
Building 521 demolition & abatement plan is underway
Strategic planning has begun
Questions
Project Budget

$56,000,000

FY2018
$8,000,000
14% of total

FY2019
$17,000,000
31% of total

Dixie State University
$31,000,000
55% of total

Human Performance Center
Project Schedule

Design Start Date
July 8, 2017

Construction Start Date
January 18, 2018

Substantial Completion
June 28, 2019

Human Performance Center
Project Performance

- Design is 50% complete
- Started demolition of parking lot and utility tunnel excavation
- Building reduced by 6,000 gsf to meet budget while still meeting programmatic needs

Human Performance Center
Questions
Project Budget

$34,940,000

- FY2018: $14,000,000 (40% of total)
- FY2019: $15,940,000 (46% of total)
- Weber State University: $5,000,000 (14% of total)

Weber State University
Social Sciences Building
Lindquist Hall
Project Schedule

Design Start Date
June 1, 2016

Construction Start Date
June 22, 2017

Today

Substantial Completion
August 27, 2018

Social Sciences Building
Lindquist Hall
Project Performance

Construction is 39% complete
Project came in under budget
Intent of program has been satisfied 100%
Questions