NEW
Utah State
CORRECTIONAL FACILITY
January 24, 2018
Current Funding

$650,000,000

FY2016

$80,000,000 from the General Fund

+$470,000,000 G.O. bond authority

FY2017

$100,000,000 G.O. bond authority
Required Funding

$692,500,000

Program estimate for 3,600 beds is $692,500,000

Value engineering to help get within budget is exhausted

Supplemental funding is necessary
- DFCM project reserve
- UDC program savings
- Additional appropriations
**Project Schedule**

- **Today**
- **Schematic Design Complete**
  - December 2017
- **Design Complete**
  - April 2019
- **Building Construction Start**
  - November 2018
- **Men’s Max Complete**
  - June 2020
- **Substantial Completion**
  - April 2021
- **Transition Period Start**
  - December 2020

New Utah State Correctional Facility
Project Facts

New Utah State Correctional Facility
Facility Demographics

Max Security
General Population
Medical Mental Health
Re-entry

Max Security
General Population
Medical Mental Health
Re-entry

New Utah State Correctional Facility
Building Facts

168 total acres

1,364,422 total square feet

3,600 beds
60% dorms | 40% cells
Soil Facts

1,713,303 tons
1,142,202 cubic yards

48,000 truck loads with an average of 135 loads per day

One year to complete
Currently 20% complete

New Utah State Correctional Facility
Infrastructure Facts

Utility Facts
30 miles of utility infrastructure including water, sewer, natural gas, fiber optics, and electrical power

Road Facts
7 miles of two-lane road

Right of Way Facts
9 miles of right of way procurement (7 miles donated)
New Utah State Correctional Facility
Soil Mitigation

Wick drains

Surcharge

Cost savings estimated at $1,500,000
What’s Happening Now

New Utah State Correctional Facility
What’s Happening Now

Haul road construction is complete and North Temple widening is nearly complete.

Proof rolling and working pad on the site has begun.

Water line installation will start in April 2018.
Major Project Risks

- Competing large projects including detention projects
- Detention equipment suppliers
- Recent natural disasters have caused materials escalation in steel, cement, and gypsum
Questions