

Utah State Office of Rehabilitation (USOR)

Purposes for Which Money Was Used

Expenses from Utah State Board of Education (7/1/16-9/30/16) and Department of Workforce Services (10/1/16-6/30/17)

Division Administration

Activity or Service	Description	FY 2017 Expenditures
Personnel Services	Provides oversight, strategic planning, and general management of the division's programs.	1,121,000
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	31,800
Current Expenses	Includes equipment, supplies, leases, and operations and maintenance expenses.	167,000
DP Expenses	Includes DP hardware, software, supplies, DTS, and UEN charges	372,800
Other Charges	Transfer of indirect costs	3,300
		1,695,900

Services for the Blind and Visually Impaired

Activity or Service	Description	FY 2017 Expenditures
Personnel Services	Personnel costs associated with assisting individuals who are blind or visually disabled to obtain employment and increase their independence.	2,563,400
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	51,900
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	341,200
DP Expenses	Includes DP hardware, software, supplies, and DTS charges	84,300
Contract	Pass through for Independent Living Contracts	214,000
Client Services	Extended supported employment payment for Blind & Visually Impaired clients.	33,100
		3,287,900

Rehabilitation Services

Activity or Service	Description	FY 2017 Expenditures
Personnel	Personnel costs associated with assisting individuals with disabilities in achieving meaningful employment and increasing their independence.	17,684,000
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	148,900
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	1,309,600
DP Expenses	Includes DP hardware, software, software maintenance, supplies, DTS, and UEN charges	675,400
Contract	Pass through for Independent Living and Pre-ETS Contracts	4,073,100
Client Services	Includes assessments, treatments, college/university training, job search, job placement, job coaching, and occupational/vocational training/apprenticeships.	11,112,600
Other Charges	Transfer of indirect costs	104,400
		35,108,000

Disability Determination Services

Activity or Service	Description	FY 2017 Expenditures
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Personnel	Personnel costs associated with making accurate and timely decisions on whether applicants meet the requirements for Social Security disability benefits.	9,565,500
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	4,600
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	1,106,900
DP Expenses	Includes DP hardware, software, software development, software maintenance, supplies, DTS, and UEN charges	219,800
Medical Records & Consulted Exam Expenses	Includes payments for medical records and consultative exams used in determining eligibility for Social Security Disability Income and Supplemental Security Income claimants	3,963,500
		14,860,300

Services for the Deaf and Hard of Hearing

Activity or Service	Description	FY 2017 Expenditures
Personnel	Personnel costs associated with helping to increase productivity, independence, and community integration of individuals who are deaf or hard-of-hearing.	2,357,500
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	32,000
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	343,200
DP Expenses	Includes DP hardware, software, supplies, and UEN charges	26,300
Pass Through	Transfer of indirect costs	4,000
		2,763,000

ASPIRE Grant

Activity or Service	Description	FY 2017 Expenditures
Personnel	Personnel costs associated with the Achieving Success by Promoting Readiness for Education and Employment (ASPIRE) program, a research study of youth with disabilities, ages 14 to 16, who receive Supplemental Security Income (SSI) and their families.	920,800
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	52,600
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	1,697,000
DP Expenses	Includes DP hardware, software, network, and UEN charges.	13,400
Contracts	ASPIRE grants transferred to other states	2,802,200
		5,486,000