



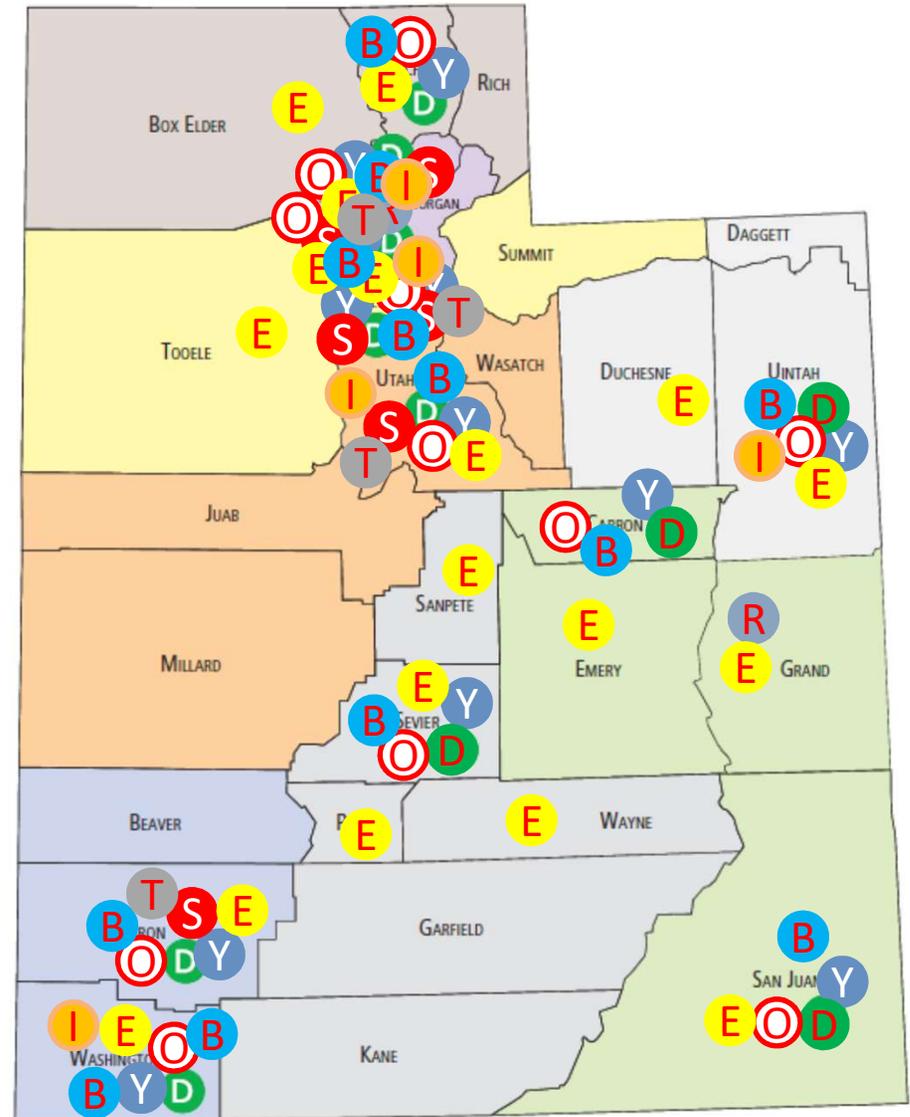
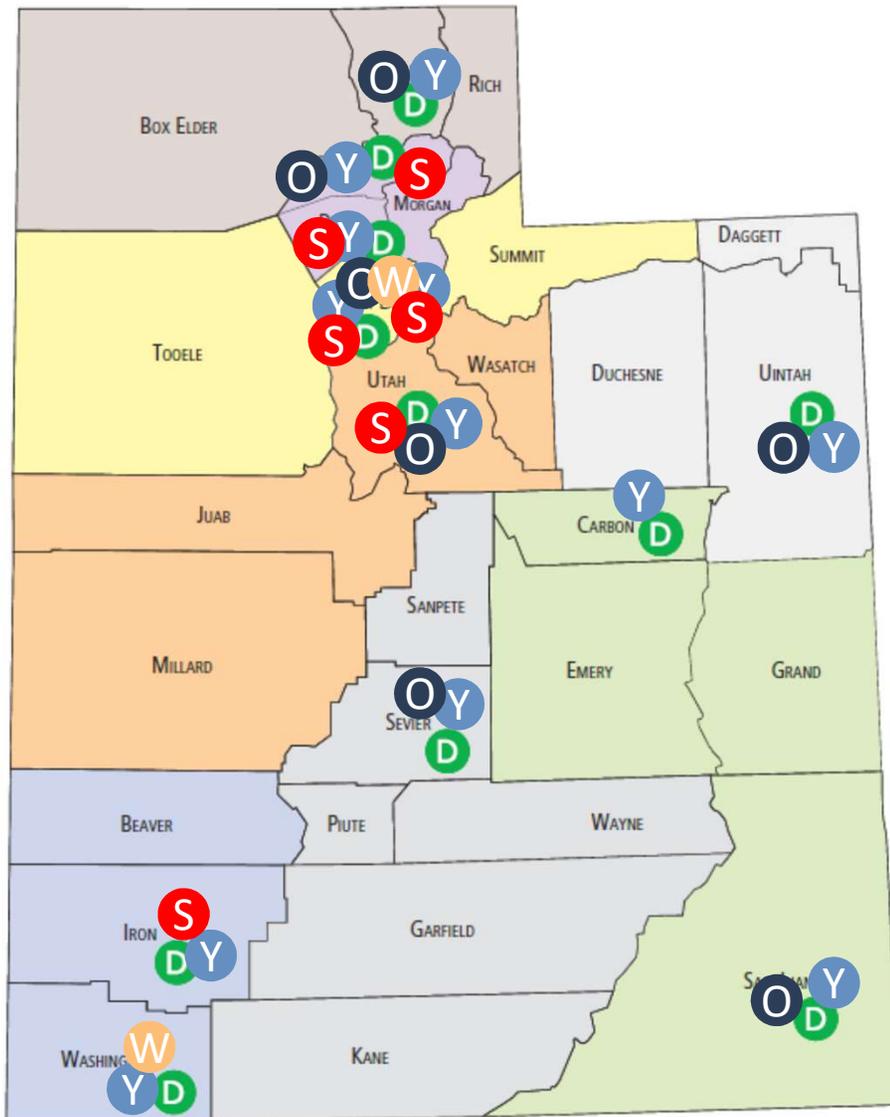
Utah Division of Juvenile Justice Services



JJS Service Delivery Pre and Post Juvenile Justice Reform

Pre-HB 239

Post-HB 239





LOCAL
LEADERSHIP

Experienced
Committed
Invested



LFA Proposed Cuts

ITEM	One-Time	On-Going
DAYC lease recovery	\$29,900	\$119,500
Early Intervention lease recovery		164,600
Multi-Use Center O&M	\$177,300	
Non-lapse balance recovery	\$400,000	
Operational capacity reduction		\$3,750,000
STI testing	\$17,000	
Washington Co. facility consolidation		\$150,000
TOTAL	\$624,200	\$4,184,100

LFA PROPOSED CUTS

ITEM	One-Time	On-Going
DAYC lease recovery (*amount corrected)	\$10,000*	\$119,500
Early Intervention lease recovery		\$164,600
Multi-Use Center O&M	\$177,300	
Non-lapse balance recovery	\$400,000	
Operational capacity reduction		\$3,750,000
STI testing	\$17,000	
Washington Co. facility consolidation		\$150,000
TOTAL	\$604,200	\$4,184,100

LFA PROPOSED CUTS

STRATEGIC PLAN

Intervene early

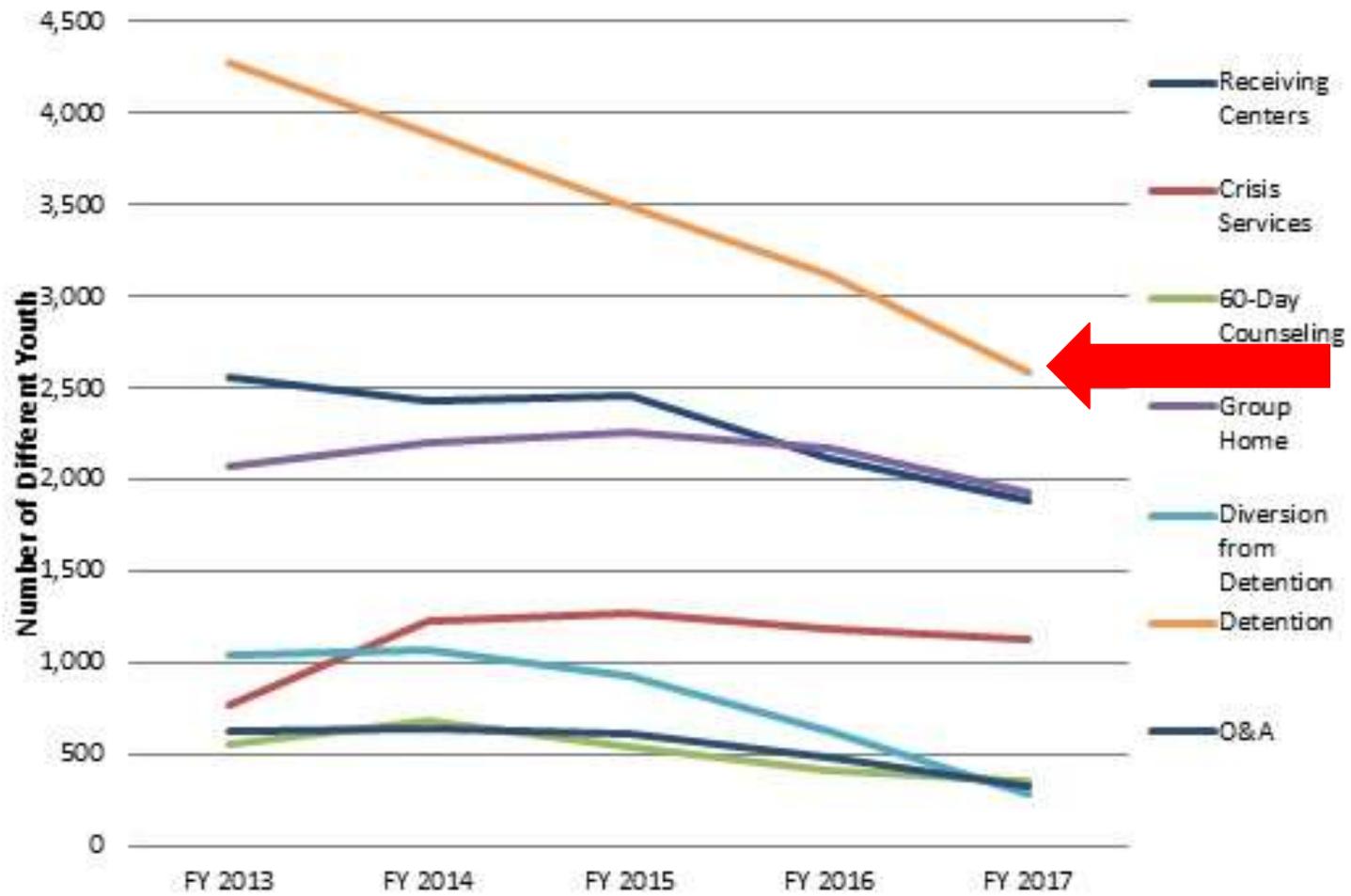
Strengthen services

Strong workforce

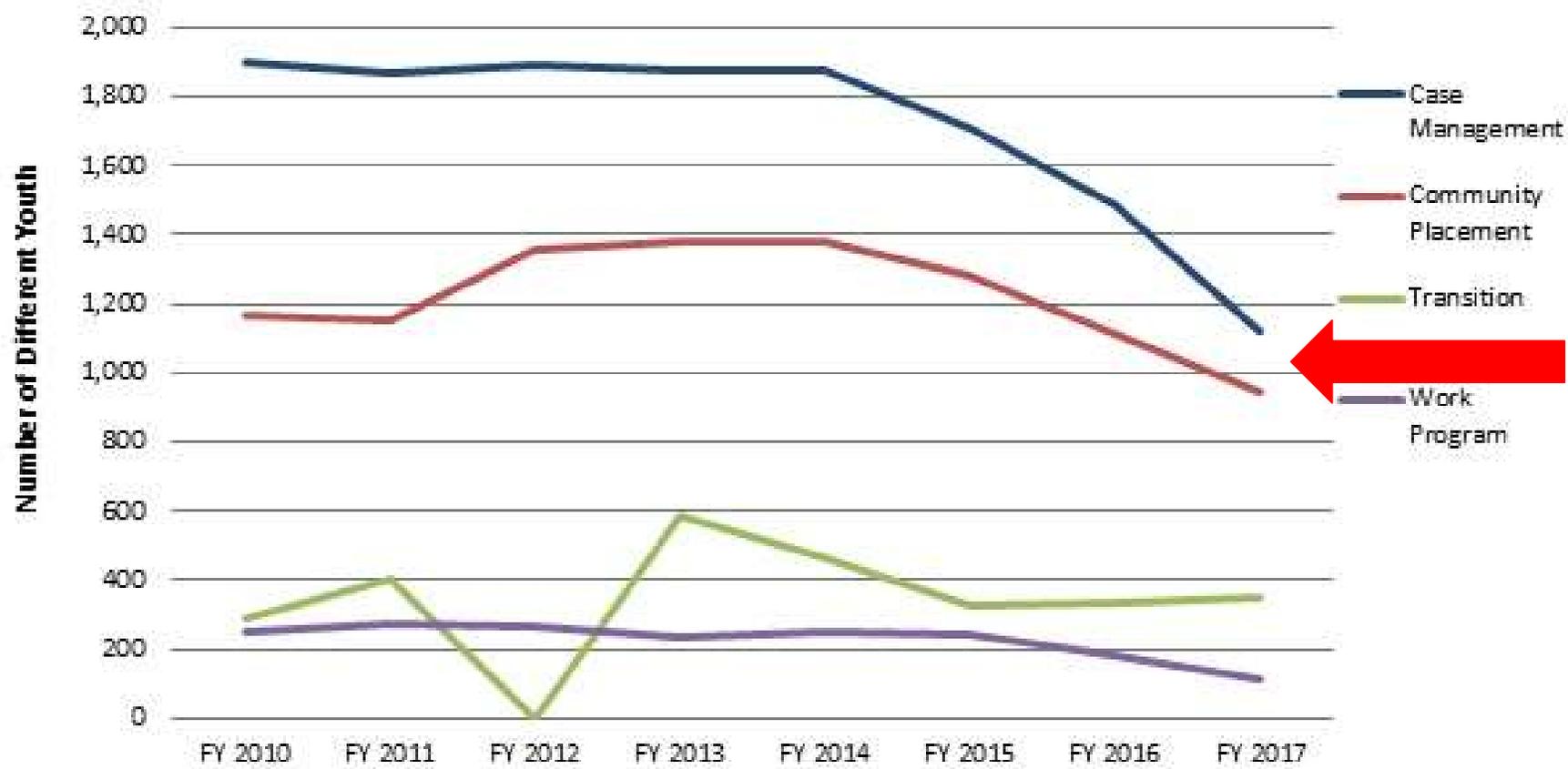
Improve infrastructure
and efficiencies



Number of Youth Served by Early Intervention Programs



Number of Youth Served by Community Residential Programs



Number of Different Youth Served by Correctional Facilities



JJS PROPOSED SAVINGS

Source	One-Time	On-Going
DAYC lease recovery	\$10,000	\$119,500
Early intervention lease recovery		\$164,600
Multi-Use Center O&M	\$177,300	
STI Testing	\$17,000	
Detention unit closures	\$305,500	\$938,000
Unspent reinvestment funds		\$400,000
Reduced community placements		\$1,000,000
Performance based contracts	\$1,000,000	
TOTAL	\$1,509,800	\$2,622,100