

**Executive Appropriations General Fund Base Budget Reductions
January 25, 2018**

Agency	Item	One-time	Ongoing
Capitol Preservation Board	Balances from Capitol Security Project	\$ (730,000)	
Utah National Guard	Balances from Hill Airforce Base Study	\$ (200,000)	
Utah National Guard	New Staff Hiring Lag	\$ (90,000)	
Utah National Guard	Administration Current Expenses		\$ (100,000)
Utah National Guard	Recruiting Incentives		\$ (125,000)
Legislature	Constitutional Revision Commission		\$ (50,000)
Legislature	International Travel Liaison Position		\$ (120,000)
Veterans and Military Affairs	Veterans Cemetery Truck Reimbursement	\$ (44,000)	
Veterans and Military Affairs	Outreach Efficiency Savings	\$ (155,000)	
		<u>\$ (1,219,000)</u>	<u>\$ (395,000)</u>