

Office of Rehabilitation Transition Restricted Account

Description	FY2017 Expenditures
Vocational Rehabilitation - Required State Maintenance of Effort	12,784,119.51
Supported Employment - Required State Match	16,697.50
Work Incentives Planning & Assistance - Required State Match	27,879.11
Independent Living - Required State Match	33,927.78
I/L Older Individuals who are Blind - Required State Match	25,000.00
Other USOR State non-match funding:	
USOR Director's Office	414,357.67
Division of Services for the Blind & Visually Impaired	1,813,738.50
Division of Services for the Deaf & Hard of Hearing	1,760,909.91
Vocational Rehabilitation Administration	43,820.14
Vocational Rehabilitation District Offices	540,399.91
Utah Center for Assistive Technology & Utah Assistive Technology Training	187,075.32
Independent Living	3,542,066.92
Independent Living Assistive Technology Client Services	870,341.49
Work Incentives Planning	14,325.25
	22,074,659.00