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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Monday, January 29, 2018
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Kevin T. Van Tassell
Sen. Todd Weiler
Sen. Brian Zehnder

Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Timothy D. Hawkes
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst
Alysha S. Gardner, Staff Economist

Clare Tobin Lence, Fiscal Analyst
Annette Harris, Fiscal Analyst Intern

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Monday, January 29, 2018

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Friday, January 26th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
5. 8:15 a.m. DHS - Office of Recovery Services (ORS) - Base Budget
 - a. ORS - Budget Reduction Options (gray sheet) - #50, 51
 - b. ORS - Revenue and Expenditure Trends
 - c. ORS - Fund Balances
 - d. ORS - Federal Funds
 - e. ORS - Collections and Costs
 - f. ORS - Department of Health and Medicaid Collection Changes
 - g. ORS - Motions for Subcommittee Consideration (blue sheet) - #1B, 2N, 2O, 5X, 5AK
6. 8:45 a.m. DHS - Division of Substance Abuse and Mental Health (DSAMH) - Base Budget
 - a. DSAMH - Budget Reduction Options (gray sheet) - #58, 59, 60, 61, 62, 63, 64
 - b. DSAMH - Revenue and Expenditure Trends
 - c. DSAMH - Fund Balances
 - d. DSAMH - Federal Funds
 - e. DSAMH - Motions for Subcommittee Consideration (blue sheet) - #1B, 1AJ, 1AK, 4O, 5V, 5AF, 5AJ
7. 9:35 a.m. Budget Deep-Dive into Substance Use Disorder Treatment: Follow-Up Report
8. 9:40 a.m. Drug Offender Reform Act (DORA) Oversight Committee Report
9. 10:05 a.m. Staffing Issues at the State Hospital
10. 10:15 a.m. Effectiveness of State Funding for Methadone and Suboxone Treatment of Opioid Dependence
11. 10:30 a.m. Other Business