

Office of Recovery Services
Purposes for Which Money Was Used

	FY17 Actuals
Office of Recovery Services	\$ 42,736,200
KGA - Office of Recovery Services - Administration	996,500
Administration - incl. Director, Deputy Director, Regional Director, Admin. Assistants,	996,500
KGB - ORS Financial Services	2,300,500
Accounting staff	1,648,000
Central Imaging Unit	652,500
KGC - ORS Electronic Technology	8,722,400
Non-allocated DTS expenses. Includes contracted DTS technology staff	4,832,400
ORS technology support staff	3,890,000
KGD - Child Support Services	22,825,300
Staff and staff-related costs for the Title IV-D Child Support Program: 268 employees responsible for opening cases, establishing paternity, establishing and modifying support orders, and child support collection activities.	22,825,300
KGF - Children in Care Collections	527,200
Wages: Staff collecting child support for DCFS and DJJS programs	280,700
Wages: Staff recovering funds for the State Hospital and State Developmental Center	143,400
Other staff-related expenses (data processing, etc.)	103,100
KGG - Attorney General Contract	4,631,900
Contract with the Attorney General's Office to provide legal support for ORS programs	4,631,900
KGM - Medical Collections	2,732,400
Wages for Third-Party Liability Claim Staff	1,284,800
Wages for TORT and Estate Recovery Staff	649,700
Wages for Administrative Support for all KGM programs	292,800
Other staff-related expenses (data processing, etc.)	505,100

Note: Purposes shown may include costs from other functions