



<http://le.utah.gov>

# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Wednesday, January 31, 2018  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Kevin T. Van Tassell  
Sen. Todd Weiler  
Sen. Brian Zehnder

Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Timothy D. Hawkes  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst  
Alysha S. Gardner, Staff Economist

Clare Tobin Lence, Fiscal Analyst  
Annette Harris, Fiscal Analyst Intern

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

**AGENDA**  
Social Services Appropriations Subcommittee  
Wednesday, January 31, 2018

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda  
**Must contact Debbie Benson before 1 p.m. Tuesday, January 30th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.**
5. 8:30 a.m. Budget Reduction Options - Updated Sheets
6. 8:35 a.m. DHS Services for People with Disabilities (DSPD) - Base Budget
  - a. DSPD - Budget Reduction Options (gray sheet) - #69, 70, 71
  - b. DSPD - Revenue and Expenditure Trends
  - c. DSPD - Report on Use of Nonlapsing Funds
  - d. DSPD - Fund Balances
  - e. DSPD - Federal Funds
  - f. DSPD - Motions for Subcommittee Consideration (blue sheet) - #1B, 1AA, 1AB, 1AC, 1AG, 4P, 5W, 5AC, 5AD, 5AE, 5AI
7. 9:05 a.m. Budget Deep-Dive into Disability Service Provider Rates: Follow-Up Reports
8. 9:10 a.m. DSPD Additional Needs and Medicaid Consensus Budgeting
9. 9:20 a.m. DHS - Division of Aging and Adult Services (DAAS) - Base Budget
  - a. DAAS - Budget Reduction Options (gray sheet) - #66, 67, 68
  - b. DAAS - Revenue and Expenditure Trends
  - c. DAAS - Fund Balances
  - d. DAAS - Federal Funds
  - e. DAAS - Motions for Subcommittee Consideration (blue sheet) - #1B, 4T, 5Z, 5AB
10. 9:45 a.m. DHS - Office of Public Guardian (OPG) - Base Budget
  - a. OPG - Budget Reduction Options (gray sheet) - #65
  - b. OPG - Revenue and Expenditure Trends
  - c. OPG - Federal Funds
  - d. OPG - Motions for Subcommittee Consideration (blue sheet) - #1B, 4U, 5AA
11. 10:00 a.m. Motions for Subcommittee Consideration (blue sheet) - #1A, 3A, 3B
12. 10:05 a.m. Legislative Audit of the Division of Juvenile Justice Services
13. 10:30 a.m. Other Business