

Division of Substance Abuse and Mental Health
Purposes for Which Money Was Used

FY17 Actuals

Substance Abuse and Mental Health	\$ 156,923,400
KBA - Substance Abuse and Mental Health - Administration	2,969,100
<u>DSAMH Administration Costs</u>	
Division Director, Finance, Budgeting, Monitoring, Clerical Support, Public Information	1,408,200
Substance Abuse Admin. (Management of Programs for Prevention/Treatment incl. Drug Courts and DORA)	715,800
Mental Health Administration (Management of Programs for Adults, Children, and Families)	700,700
Research and Data Management	137,800
Pre-Admission Screening Resident Review (PASRR) Administration	6,600
KBC - Community Mental Health Services	15,252,500
Children's Mental Health Services	4,912,400
Homelessness Services Grants (PATH; CABHI; CABHI-SE)	2,700,600
Adult Mental Health Services	2,257,800
4 Autism Preschools serving: 1) Orem, 2) Ogden, 3) Salt Lake, and 4) Central (Millard) and Southwest (Wash)	1,847,000
PASRR Evaluations	1,281,200
Conferences, Data Systems, and Data Collection	527,400
Forensic Evaluation (Adult and Juvenile)	511,200
Crisis Intervention and Suicide Prevention	454,100
Recovery and Resiliency (including Peer Support Training)	39,900
Other (Supported Employment, Assisted Outpatient Treatment, Positive Action Assistance Group in Weber,	720,900
KBD - Mental Health Centers	34,715,900
<u>Pass-through to Local Mental Health Authorities</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	12,946,900
Wasatch Mental Health Services	6,183,900
Davis County Government Accounts Receivable	3,393,900
Weber Human Services Corporation	2,825,100
Southwest Behavioral Health Center	2,482,600
Cache County District 1 Mental Health Authority	2,010,600
Central Utah Counseling Center	1,289,000
Uintah Basin Tri-County	866,700
Tooele Mental Health Alcohol & Drug Counseling	797,300
Carbon County	734,400
Summit County Health Department	476,000
Wasatch County Heber Valley Counseling	399,000
San Juan Mental Health Substance Abuse Special Service District	310,500
KBE - Residential Mental Health Services	243,000
<u>Children's Outplacement Payments to Local Mental Health Authorities</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	131,900
Davis County Government Accounts Receivable	39,700
Weber Human Services Corporation	32,600
Wasatch Mental Health Services	14,300
Tooele Mental Health Alcohol & Drug Counseling	7,700
Southwest Behavioral Health Center	7,500
Bear River Mental Health Services	6,000
Central Utah Counseling Center	2,600
San Juan Mental Health /Substance Abuse SSD	500
Cache County District 1 Mental Health Authority	200
<i>Transfers to DCFS and DJJS, for children and youth transitioning out of the State Hospital</i>	<i>(657,000)</i>

KBF - State Hospital	61,041,100
<u>Utah State Hospital</u>	
Medical Services	12,770,136
Computer Services	2,959,111
Pharmacy	2,593,077
Facilities and Grounds	4,285,351
Food Services and Housekeeping	4,313,054
Other Ancillary Services	3,745,471
Adult Care	12,431,800
Forensic	9,300,900
Children and Youth	7,145,700
Administration	882,200
Acute Care	614,300
KCC - State Substance Abuse Services	8,304,900
Substance Abuse Treatment (includes Women with Children Residential Treatment)	5,006,700
Substance Abuse Prevention	2,887,800
Recovery Support	410,400
KCD - Local Substance Abuse Services	24,927,200
<u>Pass-through to Local Substance Abuse Authorities</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	9,775,000
Utah County Department of Drug & Alcohol Prevention	3,429,800
Davis County Government Accounts Receivable	2,508,300
Weber Human Services Corporation	2,219,400
Southwest Behavioral Health Center	1,726,000
Bear River Health Department	1,441,700
Central Utah Counseling Center	925,100
Uintah Basin Tri-County	775,600
Tooele Mental Health Alcohol & Drug Counseling	611,500
Carbon County	552,500
Summit County Health Department	473,300
Wasatch County	245,800
San Juan Mental Health Substance Abuse Special Service District	241,000
Single Audit	2,200
KCF - Driving Under the Influence (DUI) Fines	1,278,200
<u>Intoxicated Driver Rehabilitation and Education</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	474,300
Utah County Auditor	243,900
Davis County Government Accounts Receivable	143,200
Weber Human Services	104,300
Southwest Mental Health Center	94,700
Bear River Health Department	74,600
Central Utah Counseling Center; Sevier County Treasurer	26,700
Tooele County	26,700
Uintah Basin Tri-County	25,000
Summit County Health Department	17,000
Wasatch County Treasurer	12,100
Carbon County Treasurer	8,900
San Juan County Treasurer	6,600
Six County Association Of Governments	5,500
Emery County Treasurer	4,600
Morgan County Treasurer	4,600
Grand County Treasurer Utah State Treasurer For PTIF	4,100
Wayne County Treasurer	600
Daggett County Treasurer	500
Piute County Treasurer	300

KDB - Drug Courts	5,377,600
Training / Peer Review	208,100
<u>Drug Court Payments to Local Authorities</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	1,485,800
Weber Human Services Corporation	888,400
Southwest Behavioral Health Center	758,600
Utah County Dept. of Drug and Alcohol Prevention	516,900
Carbon County	408,300
Davis County Government Accounts Receivable	324,400
Bear River Health Department	233,900
Central Utah Counseling Center	186,800
Uintah Basin Tri-County	135,300
Tooele County Corporation	127,100
Wasatch County	45,200
Summit County Health Department	31,200
San Juan Mental Health Substance Abuse Special Service District	27,600
<u>KDC - Drug Offender Reform Act (DORA)</u>	
2,813,900	
<u>Drug Offender Reform Act Payments to Local Substance Abuse Authorities</u>	
Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund	1,144,500
Weber Human Services Corporation	406,100
Utah County Dept. of Drug and Alcohol Prevention	373,300
Davis County Government Accounts Receivable	322,100
Southwest Behavioral Health Center	310,400
Bear River Health Department	157,600
Tooele County Corporation	55,900
Carbon County	44,000

Note: Purposes shown may include costs from other functions