

Budget Brief

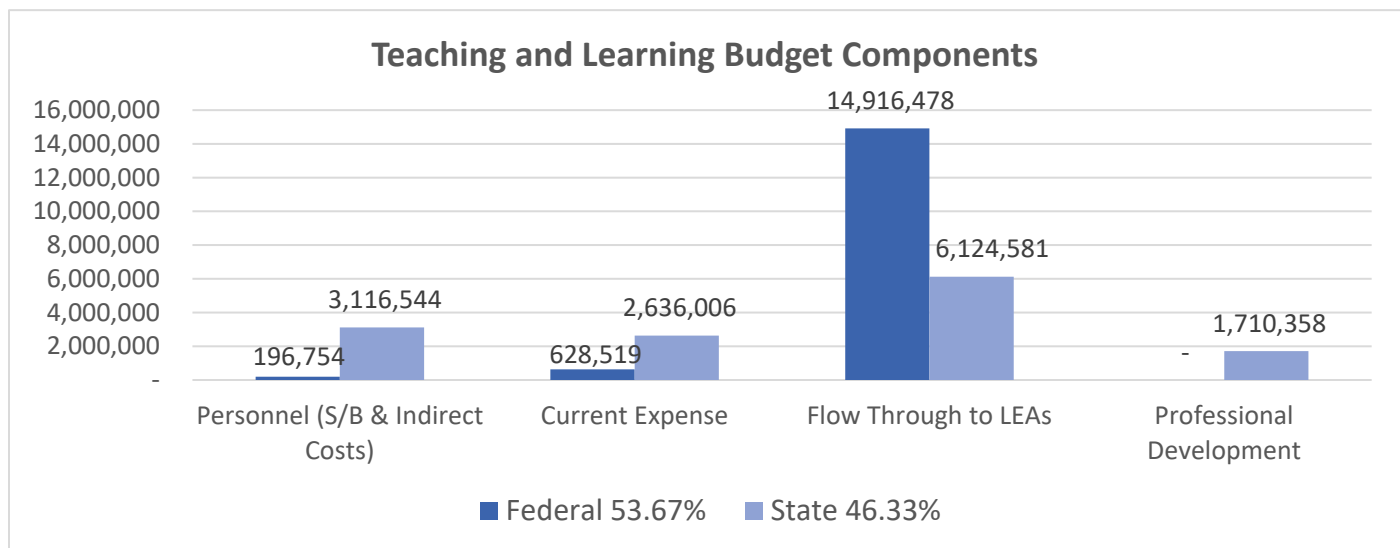
Teaching and Learning Administrative Office Budget

What does the section do?

- Administers and monitors projects established by the legislature.
- Develops and provides support for implementation of the Utah Core Standards as directed by USBE. These standards are the foundation upon which educators adopt, adapt, and develop curriculum and instruction and the content included in assessments to measure statewide progress.
- Grants educator licenses, monitors associated programs, and administers re-licensure processes in accordance with state law. Licensure staff are funded in another line item
- Administers and monitors projects designed to support Local Education Agencies (LEA) as requested and in accordance with state law and Board rule.
- Administers and monitors federal programs related to teaching, learning, and licensing in accordance with state and federal regulations.

What are the components of the administrative office budget?

The majority of the budget is flow-through funds to LEAs.



What are the functions with the highest dollar amounts?

Function	Amount	Source	Description
Title II, Part A Supporting Effective Instruction	\$14,108,173	Federal	<ul style="list-style-type: none">• Federal flow through funds that support LEAs in attracting, retaining, and improving educator qualifications and effectiveness.• LEAs typically use funds for retention bonuses, reducing class sizes, tuition costs associated with acquiring endorsements and other license-related activities, and professional learning for teachers.
Driver's Education	\$5,674,900	Fees	<ul style="list-style-type: none">• Flow through to LEAs for cars, simulators, driving ranges.• \$175,000 is allocated for personnel to administer the program, create legislative mandated curriculum, create compliance documents, and to perform monitoring activities.

Standards Administration	\$3,050,603	State	<ul style="list-style-type: none"> • Personnel to support the development of state standards in content areas. <u>Staff also support other contract and initiative programs not listed here.</u> • Administrative office expenses, including travel expenses associated with working directly with LEAs in their settings and attending out-of-state meetings.
Underage Drinking Prevention	\$1,750,000	State	<ul style="list-style-type: none"> • Flow through to LEAs to provide a program of instruction on underage drinking prevention (\$1,550,000) • Personnel to administer the program and for an evaluation of the program
Professional Development	\$1,710,358	State	<ul style="list-style-type: none"> • Costs associated with providing support to LEAs in implementing state standards, including the creation of professional development modules, and administrative office expenses

How many FTEs are funded out of the administrative office budget?

There are 24.5 FTEs supported in whole or in part by this budget (23 FTEs are state funded and 1.5 FTE are funded by driver's education). The staff funded through this line item also administer initiative and contract programs in other line items.

What are other functions provided through this budget?

- Sorenson Legacy Grant: \$120,000
 - Private Grant that supports Sorenson Legacy Awards program
- Teacher of the Year: \$42,000
 - Annual costs associated with selection, banquet, and travel of the teacher of the year program.
- Hattie Munk: \$85,000
 - Private endowment dedicated to purchasing research or other materials for school libraries.
- School Readiness: \$269,628
 - Program created by legislature to identify and support emerging high-quality pre-schools.
- CPR Grant: \$201,600 (GF)
 - Program created by legislature to provide grants to schools for CPR education.
- Competency Based Learning: \$69,000
 - Program created by the legislature to support LEA pilot programs in competency-based learning.
 - Administrative costs associated with travel to research competency-based models.
- Reading Interventionist Endorsements: \$250,000
 - Program created by the legislature to pay costs associated with earning reading interventionist endorsements.
- JAVITS Gifted and Talented: \$343,864 (Federal)
 - Competitive grant the supports gifted and talented programs in selected schools.
- AmeriCorps-Read/Graduate/Succeed: \$1,289,714 (Federal)
 - Support for early learning programs in LEAs targeted at developing literacy in partnership with AmeriCorps.
- Innovative Projects: \$364,400 (Federal Mineral Lease)
 - Innovative, temporary, and one-time projects that do not have dedicated or sufficient legislative allocations.