

# Budget Brief

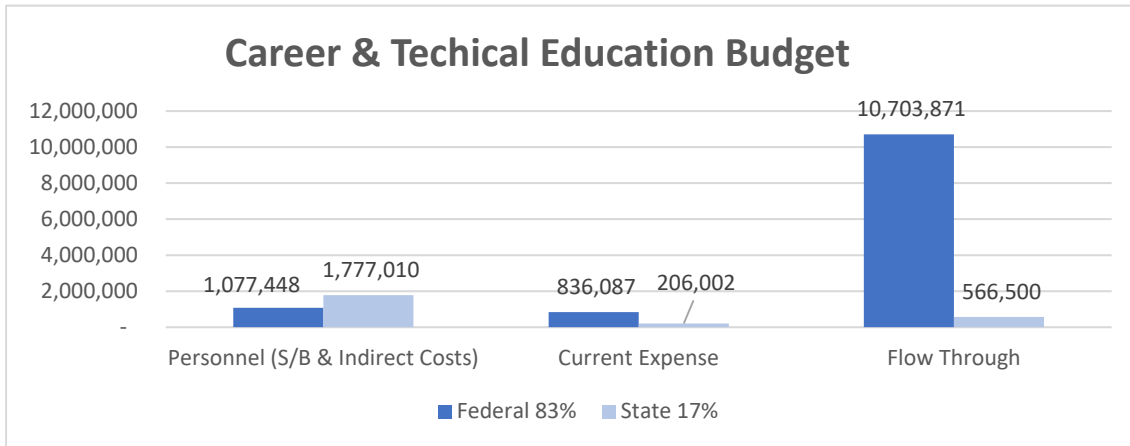
## Career and Technical Education Administrative Office Budget

### What does the section do?

The Career and Technical Education Section’s mission is to provide all students access to high-quality, rigorous career-focused programs that result in attainment of credentials with labor market value. The staff in the section provide local education agencies (LEAs) and institutions of higher education with technical assistance and monitoring of state and federal funding for career and technical education (CTE). Section staff also collect data from all subrecipients, conduct analyses, and report on these efforts. This section is also responsible for state CTE reporting and annual plan development and implementation. The section also manages legislative programs and grants that provide resources and tools to LEAs.

### What are the components of the administrative office budget?

The majority of the budget is Federal flow-through funds to LEAs.



### What are the functions with the highest dollar amounts?

Function	Dollar Amount	Source	Description
Career and Technical Education Formula to LEAs	\$9,949,144	Federal	<ul style="list-style-type: none"> <li>Federal <b>flow-through funds</b> that support local education agencies (LEAs) in providing career and technical education to students.</li> <li>LEAs typically use funds for providing technical assistance including professional learning for teachers; developing challenging CTE standards and assisting students in meeting standards; and supporting partnerships among public education, higher education, and business and industry.</li> </ul>
Career and Technical Education Administration	\$1,770,010	State	<ul style="list-style-type: none"> <li>Funding for the administrative costs of running statewide K-12 CTE programs.</li> <li>Staff work closely with industry stakeholders to ensure that programs meet industry standards and with LEAs to provide technical assistance and professional development.</li> <li>Staff support the \$89.2 million in CTE Add on funds that is part of the Minimum School Program, and support other contract and initiative programs not listed here.</li> </ul>
Career and Technical	\$1,186,740	Federal	<ul style="list-style-type: none"> <li>This funding is to help fund projects and innovation in career and technical education.</li> </ul>

Education Leadership Development			<ul style="list-style-type: none"> <li>Some of these funds stay at the USBE to implement statewide projects and others are subgranted out to LEAs.</li> <li>\$351,725 is for personnel and \$835,015 is for current expense.</li> </ul>
Career and Technical Education Formula to Higher Education	\$754,727	Federal	<ul style="list-style-type: none"> <li>Federal <b>flow-through funds</b> that support institutions of higher education in providing career and technical education to students.</li> <li>Higher education institutions typically use funds for providing technical assistance including professional learning for teachers; developing challenging CTE standards and assisting students in meeting standards; and supporting partnerships among public education, higher education, and business and industry.</li> </ul>

**How many FTEs are funded out of the administrative office budget?**

There are 21.9 FTE supported in whole or in part by this budget (14.9 are state funded and 7 FTE are funded by a federal grant). Some staff costs are split between this budget and the Minimum School Program (MSP) Categorical budgets. The staff funded through this line item also administer MSP, initiative, and contract programs in other line items.

**What are other functions provided through this budget?**

Career and Technical Education Administration: \$555,488 (Federal)

- Funding for the administrative costs of the CTE federal formula grants to LEAs and institutions of higher education.

Outdoor Recreation Program: \$316,500 (Dedicated Credits)

- During the 2017 General Session the legislature passed S.B. 264 "Outdoor Recreation Grant Program" which increased the transient room tax. Part of that funding has been appropriated for a Hospitality and Tourism Management CTE pilot program for high school students.

STEM Lab Pilot: \$250,000 one-time (State)

- Funding for a three-year pilot program to enhance science, technology, engineering, and math (STEM) education in public schools. It is 100% flow-through; Ogden School District received the award.

Career and Technical Education Nontraditional Education: \$60,208 (Federal)

- Federal **flow-through funds** that support efforts to improve CTE outcomes of individuals in nontraditional fields. Nontraditional fields include occupations in which individuals from one gender comprise less than 25% of the employees. For example, occupations such as roofers, carpenters, and firefighters as nontraditional for women. Nontraditional occupations for men included dental hygienists, registered nurses, and librarians.

Career and Technical Education Corrections Education: \$15,000 (Federal)

- Federal **flow-through funds** that support the provision of career and technical education to students in detention centers and correctional facilities.