

Services for People with Disabilities  
Purposes for Which Money Was Used

	<b>FY17 Actuals</b>
<b>Services for People with Disabilities</b>	<b>\$ 297,968,900</b>
<b>KFA - Services for People with Disabilities - Administration</b>	<b>4,647,800</b>
Finance, provider contracting, and provider payment	2,161,100
Research and business system development	2,078,600
Administration of services for 5,778 people with disabilities (includes 328 served through the Autism Waiver)	408,100
<b>KFB - Service Delivery</b>	<b>6,213,700</b>
Quality Management and Contract Reviews	1,556,700
Resource Development and Technical Assistance	1,344,800
Assessments and State Support Coordination	896,700
Waiver Management and Case Management	735,900
Crisis Assistance and Additional Needs Management	625,100
Intake and Referral	744,500
Services Administration and Management	310,000
<b>KFC - Utah State Developmental Center</b>	<b>40,382,600</b>
Residential Services	18,900,200
Support Services (Maintenance, DTS, Housekeeping, Grounds)	9,272,900
Day Program Services (Staff and supplies for Day Program sites)	6,158,100
Medical Services (Nursing, Medical, Dental, PT, OT, Pharmacy)	3,862,200
Administration	1,533,000
Finance	656,200
<b>KFD - Community Supports Waiver</b>	<b>236,236,400</b>
Direct services and support for 4,880 people with intellectual and developmental disabilities and related conditions enrolled in a Medicaid Home and Community Based Waiver	236,236,400
<b>KFE - Acquired Brain Injury Waiver</b>	<b>5,843,000</b>
Direct services and support for 118 people with acquired brain injury enrolled in a Medicaid Home and Community Based Waiver	5,843,000
<b>KFF - Physical Disabilities Waiver</b>	<b>2,124,300</b>
Direct services and support for 135 people with physical disabilities enrolled in a Medicaid Home and Community Based Waiver	2,124,300
<b>KFG - Non-waiver Services</b>	<b>2,521,100</b>
Direct Services and supports for 443 people with disabilities waiting for Medicaid Waiver services or not qualifying for Medicaid Waiver services	2,521,100

**Note: Purposes shown may include costs from other functions**