# Building Campaign

## Budget Overview

### Hard Costs
- **Building**: $8,921,378
  (57,000 sq ft. is $156 per sq. ft.)
- **Site Work**: $2,794,083
  (5.5 acres is $11.66 per sq. ft.)

### Soft Costs
- **Design**: $658,604
- **Permits/Fees**: $118,322
- **Transportation**: $200,000
- **Furniture/Fixtures/Equipment**: $1,000,000
- **Contingency**: $453,939
- **Campaign costs**: $300,000
- **Operational reserve/endowment**: $850,000

### Total Project Goal
- $15,296,326

### Less Donations & Pledges
- $12,534,392

### Total Remaining to Raise
- $2,761,934

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1 Updated January, 2018