



## BUILDING CAMPAIGN

### BUDGET OVERVIEW<sup>1</sup>

#### Hard Costs

Building \$8,921,378  
(57,000 sq ft. is \$156 per sq. ft.)

Site Work \$2,794,083  
(5.5 acres is \$11.66 per sq. ft.)

#### Soft Costs

Design \$658,604

Permits/Fees \$118,322

Transportation \$200,000

Furniture/Fixtures/Equipment \$1,000,000

Contingency \$453,939

Campaign costs \$300,000

Operational reserve/endowment \$850,000

**Total Project Goal \$15, 296,326**

Less Donations & Pledges \$12,534,392

**TOTAL REMAINING TO RAISE \$2,761,934**

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<sup>1</sup> Updated January, 2018