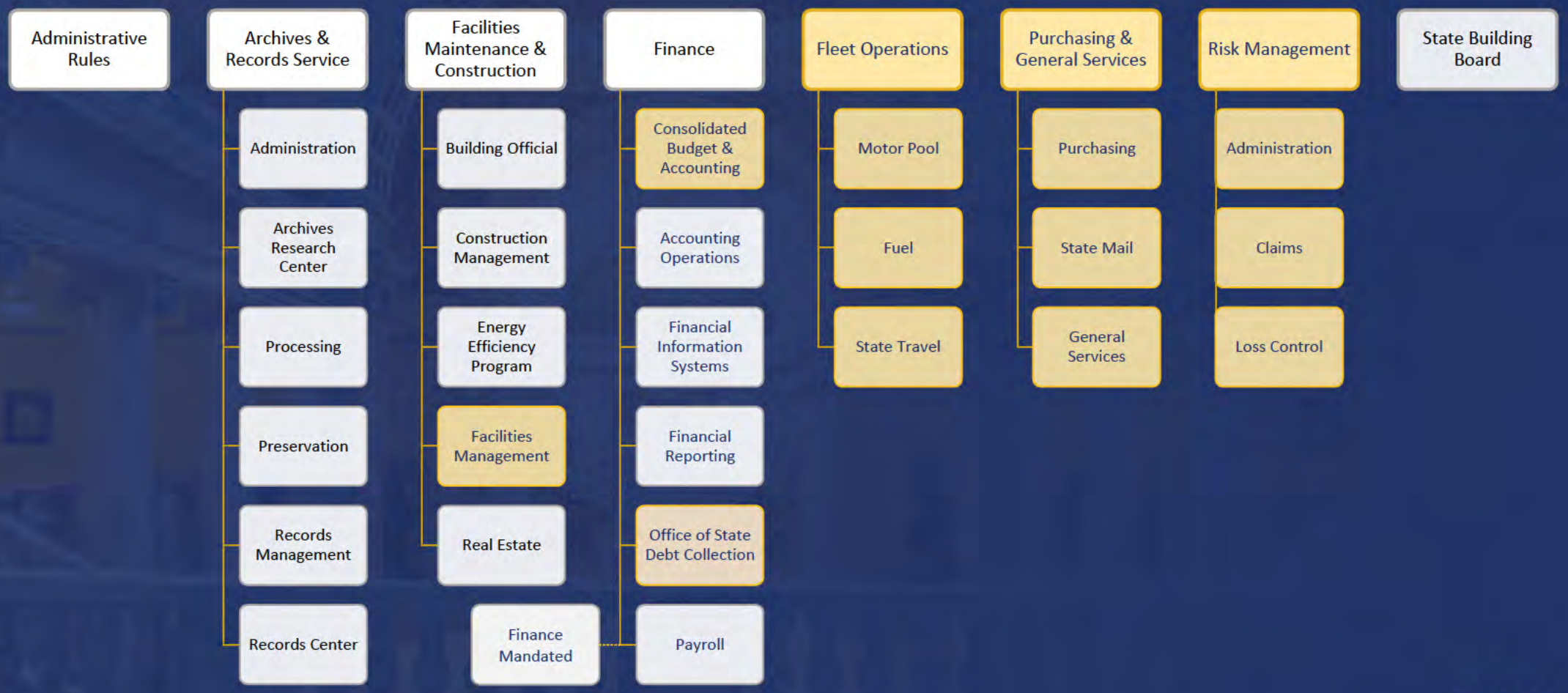
UTAH DEPARTMENT OF ADMINISTRATIVE SERVICES

Infrastructure and General Government Appropriations Subcommittee

Friday, January 26, 2018

DAS

Department of Administrative Services



Requests for Reallocation

Reallocation

Office of State Debt Collection

$317,500

$300,000

Administrative Rules
eRules Replacement

$17,500

Executive Branch
Ethics Commission

Reallocation

Risk Management Workers' Compensation Fund

$2,500,000

$2,400,000

Risk Management
Liability Fund

$100,000

Risk Management
Auto Fund

Reallocation

Purchasing Cooperative Contracts Program

$1,200,000

$700,000	$300,000	$200,000
State Mail	Print Services	Executive Director's Office

Performance Measures

Executive Director's Office

Independent evaluation/audit of each division

Baseline (FY17)	Target (FY17)	Actual (FY17)
28%	57%	28%

Executive Director's Office

~~Independent evaluation/audit of each division~~

Baseline (FY17)	Target (FY17)	Actual (FY17)
28%	57%	28%

Independent audits of divisions/programs

Baseline (FY18)	Target (FY18)	Actual (FY18)
2	4	5

Facilities Maintenance and Construction

Capital improvement projects started in the fiscal year are funded

Baseline (FY17)	Target (FY17)	Actual (FY17)
84%	86%	86%

Facilities Maintenance and Construction

~~Capital improvement projects started in the fiscal year are funded~~

Baseline (FY17)	Target (FY17)	Actual (FY17)
84%	86%	86%

Capital improvement projects completed in the fiscal year funded

Baseline (FY18)	Target (FY18)	Actual (FY18)
86%	86%	

Purchasing and General Services

Increase the number of State of Utah Best Value Cooperative Contracts for public entities to use

Baseline (FY17)	Target (FY17)	Actual (FY17)
782	≥825	825
	as of today	922

Critical Issues We Face

Employee Development and Retention

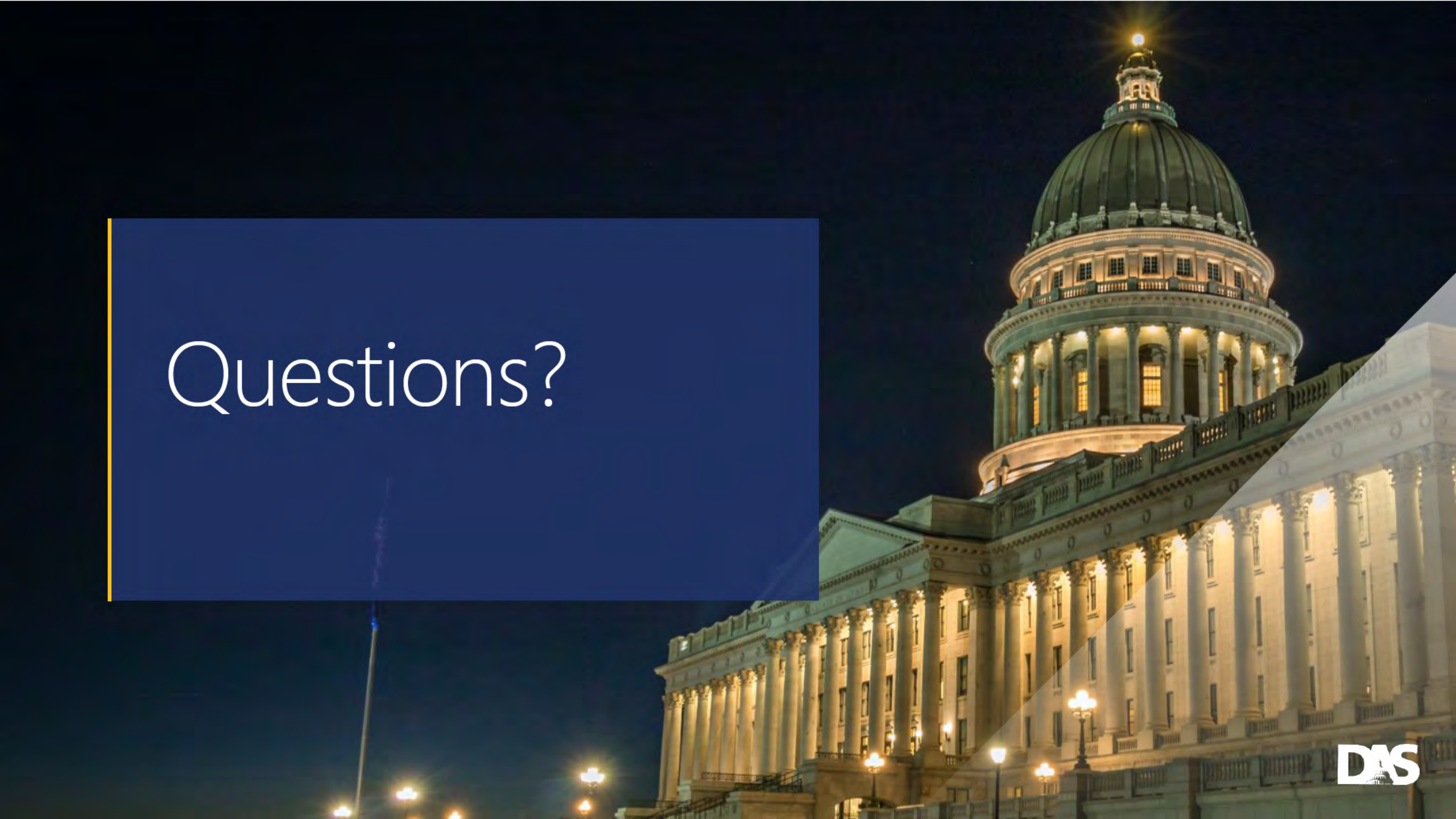
Evolution of Services

Process Improvement

Brian Carpenter
Denise Austin
Cerena Witheres
Cee Cee Niederhauser
Julie Thompson
Allyson Spevak
Wes Escalante
Larry Simpson
Rod Swaner
Michelle Brown
Sheila Bird
Chad Hinds
Gina Strack
Jeff Hammer
Matthias Mueller
Scott Blackham
Barbara Sutherland
Corry Hill
Christopher Jennings
Helen Maw
Zac Christensen
Glen Fairclough
Jeff Smith
Dana Prestwich
Chris Ottley
Lanea Blosser
Merrilee Rease
Nick Hughes
Priscilla Anderson
Sue Lundquist

Conclusion

Questions?



Thank You

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