A presentation to the:
Utah State Legislature
Higher Education Appropriations Subcommittee
Tuesday, January 30, 2018
PRESENT AND FUTURE

Marlie Holmes
Current Utah SkillsUSA Gold Welding Sculpture

Chandler Vincent
Current Welding National Champion
4th in the World

Kylan Arrive
Current Auto Technology Student

Jordan Wynn
Current Utah SkillsUSA Gold Welding
3rd in the Nation

Welding & Automotive
Increase of 56 Students YTD

Well positioned for the future...

Thank you for your legislative support

January 2019
How does UB Tech meet industry demand?
The mission of Uintah Basin Technical College (UBTech) is to provide technical education and training for secondary and adult students, to fulfill labor market needs, and promote economic development in the Uintah Basin.
UINTAH BASIN HIGHER EDUCATION TREND

Utah & Region data from USHE Annual High School Feedback Report

### 2014 High School Graduates
- **Utah:** 42%
- **Uintah Basin:** 31%

### 2015 High School Graduates
- **Utah:** 42%
- **Uintah Basin:** 29%

### 2016 High School Graduates
- **Utah:** 41%
- **Uintah Basin:** 31%

- **Attend college within one year of graduation**

---

**UBTECH**
UINTAH BASIN HIGHER EDUCATION TREND

Utah & Region data from USHE Annual High School Feedback Report
UBTech data from internal UBTech reports

2014 High School Graduates
- Utah: 42%
- Uintah Basin: 31%
- UBTech: 3%

2015 High School Graduates
- Utah: 42%
- Uintah Basin: 29%
- UBTech: 9%

2016 High School Graduates
- Utah: 41%
- Uintah Basin: 31%
- UBTech: 18%

- Strategic internal & external recruitment
- Improved scheduling practices
- Greater scholarship opportunities
FOCUS ON TECHNICAL EDUCATION

What is the monetary value of a technical education?

*Utah hourly wages are estimated by careeronestop.org
PROVIDE FINANCIAL AID OPPORTUNITIES

### Scholarships

<table>
<thead>
<tr>
<th>Year</th>
<th>Scholarships</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY16</td>
<td>844</td>
<td>$686,832</td>
</tr>
<tr>
<td>FY17</td>
<td>872</td>
<td>$807,461</td>
</tr>
</tbody>
</table>

### Financial Aid

<table>
<thead>
<tr>
<th>Year</th>
<th>Federal</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY16</td>
<td>28</td>
<td>$120,629</td>
</tr>
<tr>
<td>FY17</td>
<td>32</td>
<td>$154,793</td>
</tr>
</tbody>
</table>

### Local Federal

- **Total Amount:**
  - FY16: $686,832
  - FY17: $807,461

### Financial Aid

- **Total:**
  - FY16: $120,629
  - FY17: $154,793

### Percentage

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY16</td>
<td>30%</td>
</tr>
<tr>
<td>FY17</td>
<td>39%</td>
</tr>
</tbody>
</table>
STUDENT OPPORTUNITY THROUGH STACKABLE EDUCATION
2017 UBTECH INDUSTRY PARTNERSHIPS

Norco/Miller

10 Year Program Consumables & Supplies — Savings
• $2,090,000

10 Year Student Scholarships — Contributions
• $236,500

L&L Motor

Ashley Regional Medical Center

ARMC

Allred’s Landscaping

(435)723-1028

Allred’s Landscaping*

*Pending

UBH

Strata/Spectra*

*Pending
EDUCATIONAL OUTREACH

WE GROW OUR OWN
LOCAL PIPELINE CHALLENGES

- **Commercial Drivers License Training**
  - Pipeline: 96
  - Certificate Capacity: Over 1000 DWS Annual Postings*
  - Demand: Over 600 DWS Annual Postings*

- **Business Programs**
  - Pipeline: 60
  - Certificate Capacity: Over 600 DWS Annual Postings*
  - Demand: Over 250 DWS Annual Postings*

- **Nursing Programs**
  - Pipeline: 24
  - Certificate Capacity: Over 250 DWS Annual Postings*

*Regional DWS Office
REGIONAL SOLUTIONS

BUILD
Lasting relationships with industry & educational partnerships

CHAMPION
Certificate and degree opportunity and obtainment

FOCUS
On individual students

STRENGTHEN
Future career counseling and college support services
“You can always do more than you think you can.”

- John Wooden