



USTC AND SLCC CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Custom Fit training program at the Utah System of Technical Colleges (USTC) and Salt Lake Community College (SLCC) provide training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2017 for Custom Fit services offered by USTC and SLCC.

USTC Custom Fit FY 2017				
Hours	Number of Trainees	% of Total	Number of Trainees	16,170
0-25	13,113	81.09%	Number of Training Hours	318,767
26-50	1,840	11.38%	Average Number of Hours/Trainee	20
51-75	505	3.12%		
76-100	372	2.30%		
101-200	288	1.78%		
201-300	35	0.22%		
301-400	3	0.02%		
401-500	8	0.05%		
501-600	0	0.00%		
601-700	3	0.02%		
701-800	0	0.00%		
801-900	1	0.01%		
900+	2	0.01%		
Total	16,170	100.00%		

SLCC Custom Fit Training FY17				
Hours	Number of Trainees	% of Total	Number of Trainees	2,422
0-25	2248	92.82%	Number of Training Hours	18,639
26-50	173	7.14%	Average Number of Hours/Trainees	8
51-75	1	0.04%		
76-100	0	0.00%		
101-200	0	0.00%		
201-300	0	0.00%		
301-400	0	0.00%		
401-500	0	0.00%		
501-600	0	0.00%		
601-700	0	0.00%		
701-800	0	0.00%		
801-900	0	0.00%		
901-1000	0	0.00%		
1000+	0	0.00%		
TOTAL	2,422	100.00%		

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The following table summarizes how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

USTC Custom Fit FY 2017						
Region	Allocation*	Spent Amount	Trainees	Training Hours	Company Contribution	Total Companies
BATC	\$500,000	\$531,100	4,766	62,035	\$367,708	167
DATC	\$500,000	\$607,902	2,080	53,077	\$391,755	209
DXATC	\$345,000	\$218,509	759	21,280	\$128,845	184
MATC	\$500,000	\$727,868	2,863	38,361	\$487,111	204
OWATC	\$500,000	\$481,839	1,651	60,108	\$341,666	135
SCR	\$275,000	\$254,942	473	11,106	\$144,191	103
SWATC	\$345,000	\$346,016	1,046	23,845	\$191,993	289
TATC	\$325,000	\$219,150	558	7,457	\$120,919	63
UBATC	\$410,000	\$412,716	1,527	23,036	\$247,632	126
USU-E	\$250,000	\$277,649	447	18,463	\$137,649	112
Total	\$3,950,000	\$4,077,691	16,170	318,767	\$2,559,468	1,592

*USTC Administration received \$9,200 from the statewide appropriation that is not reflected in the totals shown here.