



# TAX COMMISSION PERFORMANCE MEASURES AND NONLAPSING INTENT

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE

BUDGET BRIEF

## TAX COMMISSION PERFORMANCE MEASURES

### **GAAA – Tax Commission Administration**

*The Legislature intends that the Utah State Tax Commission report by October 15th, 2019 on the following performance measures for the Tax Administration line item, whose mission is to collect revenues for the state and local governments and to equitably administer tax and assigned motor vehicle laws: (1) Tax returns processed electronically (Target = 81%), (2) Closed Delinquent Accounts from assigned inventory (Target 5% improvement), (3) Motor Vehicle Large Office Wait Times (Target: 94% served in 20 minutes or less) to the Business, Labor, and Economic Development Appropriations Subcommittee.*

### **TAX COMMISSION NONLAPSING AUTHORITY**

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1 million in appropriations provided for the Tax Commission in Item 17, Chapter 2, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. These funds are to be used to protect and enhance the State's tax and motor vehicle systems and processes; to continue to protect the State's revenues from tax fraud, identity theft, and security intrusions; and for litigation and related costs.*

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Tax Commission - License Plates Production in Item 18, Chapter 2, Laws of Utah 2017 not lapse at the close of Fiscal Year 2018. Ending balances from funds provided to the Tax Commission for the purchase and distribution of license plates and decals are nonlapsing under 63J-1-602.2.*