



UTAH STATE BOARD OF EDUCATION - FEES

PUBLIC EDUCATION
STAFF: BEN LEISHMAN & SEÁN FAHERTY

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-1-504 states, “Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency.” This issue brief details the fees approved for FY 2018 and the fees proposed by the Utah State Board of Education for FY 2019 along with a brief analysis of the proposed changes.

STATE BOARD OF EDUCATION FEES

	FY 2018 Appropriated	FY 2019 Proposed
State Administrative Office		
Board and Administration		
Indirect Cost Pool		
Restricted Funds		
USBE percentage of personal service costs	Up to 18%	Up to 18%
Unrestricted Funds		
USBE percentage of personal service costs	Up to 24%	Up to 24%
Teaching and Learning		
Conference of Professional Development Registration	50.00	50.00
District Computer Services		
ASPIRE	4.51	4.51
Utah Schools for the Deaf and the Blind		
Educational Services		
Instruction		
Teacher’s Aide	12.53	12.53
Student Education Services Aide	29.79	29.79
Educator	61.32	61.32
After-School Program	30.00	30.00
Pre-School Monthly Tuition	75.00	75.00
Out-of-State Tuition	50,600.00	50,600.00
Support Services		
Instruction		
Educational Interpreter	45.69	45.69
Support Services		
Educator	61.32	61.32
Conference Attendance		
Educator - Conference Attendance Fee	100.00	100.00
Parent - Conference Attendance Fee	25.00	25.00
Adult Lunch Tickets	2.00	2.00

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Copy & Fax Machine		
Fax Machine	1.00	1.00
Copy Machine		
Color	1.00	1.00
Black/White	0.10	0.10
Athletic (per sport)	100.00	100.00
Room Rental		
Dormitory	19.00	19.00
Conference	94.00	94.00
Multipurpose	188.00	188.00

ANALYSIS

As illustrated in the table above, the proposed fees for FY 2019 are consistent with those passed during the 2018 General Session. The most notable change year to year is that due to the ongoing funding of teacher license fee costs during the 2017 General Session, they no longer appear in this bill.

RECOMMENDATIONS

The Board has indicated that they do not intend to charge the \$4.51 fee for the ASPIRE system found on line 8077 of HB 0008, the Agency Fee and Internal Service Fund Bill so the Analyst recommends that the Committee move to remove this fee from the substitute Fee bill.

The Analyst does not recommend any other changes to the fees as presented in HB 0008 and recommends the Legislature adopt the remaining proposed fees for FY 2019.