



# BEDL NON-STATE FUNDS AND REALLOCATIONS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
 STAFF: ANDREA WILKO AND ALYSHA GARDNER

BUDGET BRIEF

## BEDL REALLOCATIONS FY 2018

<b>Heritage and Arts</b>		
To Heritage and Arts - Arts and Museums		
National Professional Men's Soccer Team Support of Building Communities (GFR)		(100,000)
Schedule of Programs		
Grants to Nonprofits	(100,000)	
To Heritage and Arts - Pass Through		
National Professional Men's Soccer Team Support of Building Communities (GFR)		100,000
Schedule of Programs		
Pass Through	100,000	
<b>Governor's Office of Economic Development</b>		
To Governor's Office of Economic Development - Business Development		
From General Fund		(300,000)
Schedule of Programs		
Corporate Outreach and Business Services	(300,000)	
To Governor's Office of Economic Development - Pass Through		
From General Fund		300,000
Schedule of Programs		
Pass Through	300,000	
To Governor's Office of Economic Development - Business Development		
Schedule of Programs		
Outreach and International Trade	(614,800)	(614,800)
Corporate Recruitment and Business Services	614,800	614,800
<b>Insurance</b>		
To Insurance - Insurance Fraud Victim Restitution Fund		
Insurance Fraud Victim Restitution Fund one-time		(966,900)
Insurance Fraud Investigation Account one-time		966,900
Schedule of Programs		

## BEDL NON-STATE FUNDS AND REALLOCATIONS

Insurance Fraud Victim Restitution Fund one-time	(966,900)	
Insurance Fraud Investigation Account one-time	966,900	
<b>Tax Commission</b>		
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		(152,500)
From State Tax Commission Administrative Charge Account		(51,100)
From Education Fund		(173,900)
Schedule of Programs:		
Tax Processing	(377,500)	
Tax Commission - Multistate Tax Compact Costs		
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		10,500
From State Tax Commission Administrative Charge Account		3,600
From Education Fund		5,900
Schedule of Programs:		
Multi-State Tax Compact	20,000	
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		142,000
From State Tax Commission Administrative Charge Account		47,500
From Education Fund		168,000
Schedule of Programs:		
Administration Division	357,500	
<b>USTAR</b>		
To USTAR - Research Capacity Building - U of U Start Up, Carry Over, Commercialization		
From Beginning Nonlapsing		4,600,000
Schedule of Programs:		
USTAR - Research Capacity Building - U of U Start Up, Carry Over, Commercialization	4,600,000	

### **BEDL REALLOCATIONS FY 2019**

<b>Heritage and Arts</b>		
To Heritage and Arts - Arts and Museums		
National Professional Men's Soccer Team Support of Building Communities (GFR)		(100,000)
Schedule of Programs		
Grants to Nonprofits	(100,000)	
To Heritage and Arts - Pass Through		

**BEDL NON-STATE FUNDS AND REALLOCATIONS**

National Professional Men's Soccer Team Support of Building Communities (GFR)		100,000
Schedule of Programs		
Pass Through	100,000	
<b>Governor's Office of Economic Development</b>		
To Governor's Office of Economic Development - Business Development		
From General Fund		(300,000)
Schedule of Programs		
Corporate Outreach and Business Services	(300,000)	
To Governor's Office of Economic Development - Pass Through		
From General Fund		300,000
Schedule of Programs		
Pass Through	300,000	
To Governor's Office of Economic Development - Business Development		
From Federal Funds		(580,000)
Schedule of Programs		
Outreach and International Trade	(614,800)	(1,194,800)
Corporate Recruitment and Business Services	614,800	614,800
<b>Insurance</b>		
To Insurance - Administration		
Captive Insurance Restricted Fund		(250,000)
Insurance Department Restricted Account		250,000
Schedule of Programs		
Captive Insurance	(250,000)	
Administration	250,000	
<b>Tax Commission</b>		
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		(152,500)
From State Tax Commission Administrative Charge Account		(51,100)
From Education Fund		(173,900)
Schedule of Programs:		
Tax Processing Division	(377,500)	
Tax Commission - Multistate Tax Compact Costs		
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		10,500
From State Tax Commission Administrative Charge Account		3,600
From Education Fund		5,900
Schedule of Programs:		
Multi- State Tax Compact	20,000	
To Utah State Tax Commission - Tax Commission Administration		
From General Fund		142,000

## BEDL NON-STATE FUNDS AND REALLOCATIONS

From State Tax Commission Administrative Charge Account		47,500
From Education Fund		168,000
Schedule of Programs:		
Administration Division	357,500	
<b>USTAR</b>		
To USTAR - Research Capacity Building - U of U Start Up, Carry Over, Commercialization		
From Beginning Nonlapsing		4,600,000
Schedule of Programs:		
USTAR - Research Capacity Building - U of U Start Up, Carry Over, Commercialization	4,600,000	

### **BEDL NON-STATE FUNDS FY 2018**

<b>Alcoholic Beverage Control</b>		
To DABC Operations		
From Liquor Control Fund		1,000,000
Schedule of Programs		
DABC Operations	1,000,000	
<b>Heritage and Arts</b>		
To Heritage and Arts - Arts and Museums		
National Professional Men's Soccer Team Support of Building Communities (GFR)		87,500
Schedule of Programs		
Grants to Nonprofits	87,500	
To Heritage and Arts - Arts and Museums		
Dedicated Credits Revenue		400,000
Schedule of Programs		
Grants to Non-profits	400,000	

### **BEDL NON-STATE FUNDS FY 2019**

<b>Alcoholic Beverage Control</b>		
To DABC Operations		
From Liquor Control Fund		1,000,000
Schedule of Programs		
DABC Operations	1,000,000	
<b>Commerce</b>		
To Commerce General Regulation		
From Dedicated Credits Revenue		13,200
Schedule of Programs		
Occupational and Professional Licensing	13,200	
To Commerce General Regulation		
From Federal Funds		1,600

## BEDL NON-STATE FUNDS AND REALLOCATIONS

Schedule of Programs		
Public Utilities	1,600	
To Commerce General Regulation		
From GFR- Geologist Education and Enforcement Account		9,900
Schedule of Programs		
Occupational and Professional Licensing	9,900	
<b>Heritage and Arts</b>		
To Heritage and Arts – Administration		
From Dedicated Credits Revenue		100
Schedule of Programs		
Information Technology	100	
To Heritage and Arts – Administration		
From Dedicated Credits Revenue		100
Schedule of Programs		
Multicultural Affairs Office	100	
To Heritage and Arts - Arts and Museums		
From Dedicated Credits Revenue		200
Schedule of Programs		
Community Arts Outreach	200	
To Heritage and Arts - Arts and Museums		
National Professional Men's Soccer Team Support of Building Communities (GFR)		87,500
Schedule of Programs		
Grants to Nonprofits	87,500	
To Heritage and Arts - Commission on Service and Volunteerism		
Federal Funds		344,500
Dedicated Credits Revenue		100
Schedule of Programs		
Commission on Service and Volunteerism	344,600	
To Heritage and Arts - Indian Affairs		
Dedicated Credits Revenue		100
Native American Repatriation Restricted Account (GFR)		40,000
Schedule of Programs		
Indian Affairs	40,100	
To Heritage and Arts - State History		
Federal Funds		228,100
Dedicated Credits Revenue		600
Schedule of Programs		
Historic Preservation and Antiquities	228,500	
Library and Collections	200	

## BEDL NON-STATE FUNDS AND REALLOCATIONS

To Heritage and Arts - State Library		
Federal Funds		1,800
Dedicated Credits Revenue		6,300
Schedule of Programs		
Blind and Disabled	3,900	
Library Development	2,600	
Library Resources	1,600	
<b>Insurance</b>		
To Insurance – Administration		
Federal Funds		141,600
Schedule of Programs		
Administration	141,600	
To Insurance - Health Insurance Actuary		
Health Insurance Actuarial Review (GFR)		53,000
Schedule of Programs		
Health Insurance Actuary	53,000	
To Insurance - Bail Bond Program		
Bail Surety Administration		9,800
Schedule of Programs		
Bail Bond Program	9,800	
<b>Labor Commission</b>		
To Labor Commission - Labor Commission – Administration		
From Dedicated Credits		200
Schedule of Programs:		
Labor Commission - Labor Commission – Administration	200	
<b>Public Service Commission</b>		
To Public Service Commission - Public Service Commission – Administration		
From Dedicated Credits		600
Schedule of Programs:		
Public Service Commission - Public Service Commission - Administration	600	
<b>Tax Commission</b>		
To Utah State Tax Commission - Liquor Profit Distribution		
From Alcoholic Bev & Sub Abuse Enforce & Treatment Rest Acc		449,700
Schedule of Programs:		
Liquor Profit Distribution	449,700	
To Tax Commission - Tax Administration		
From Federal Funds		3,100
Schedule of Programs:		
Auditing Division	3,100	
To Tax Commission - Tax Administration		

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From Dedicated Credits Revenue		100
Schedule of Programs:		
Administration Division	100	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		157,800
Schedule of Programs:		
Tax Processing Division	157,800	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		200
Schedule of Programs:		
Tax Payer Services	200	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		700
Schedule of Programs:		
Property Tax Division	700	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		141,500
Schedule of Programs:		
Motor Vehicles	141,500	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		400
Schedule of Programs:		
Motor Vehicle Enforcement Division	400	
To Tax Commission - Tax Administration		
From Dedicated Credits Revenue		280,100
Schedule of Programs:		
License Plates Production	280,100	