

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Voting Packet for H.B. 5, Base Budget Bill

The Base Budget Bill has two main elements:

1. Legislative intent language for agencies' performance measures, and
2. Appropriation amounts and funding sources for the line items and programs of this subcommittee.

1. INTENT LANGUAGE

The following are proposed changes to the legislative language for agencies' performance measures.

A.

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Watershed line item, whose mission is the "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs:" (1) Number of acres treated (Target = 100,000 acres per year), (2) Ratio of DNR funds to partner contributions (Target = 9 5), and (3) Miles of stream and riparian areas restored (Target = 175 50 miles) by October 15, 2019 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

B.

Remove the performance measure intent language for the Office of Energy Development from the base budget bill (lines 532-542) and request that the Office of Energy Development work with the Office of the Legislative Fiscal Analyst to develop improved performance measures and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by October 15, 2018.

2. APPROPRIATIONS

The following are proposed changes to the appropriations in the base budget bill:

A. PLPCO Nonlapsing Balances

Make a technical correction to the Beginning Nonlapsing Balance for the Public Lands Policy Coordinating Office, Item 4, line 69 in the base budget bill as outlined in the base budget voting packet.

From Beginning Nonlapsing Balances ~~(\$2,408,500)~~ to (\$960,300).

B. Restricted Fund Items

Add the following non-General Fund appropriations to the substitute base budget bill:

	One Time	Ongoing
Restricted Funds Transfer Modifications	\$400,000	(\$400,000)
Environmental Quality Restricted Account Appropriation Modification		(\$250,000)

C. Chairs' General Fund Reductions List (items don't need to be in priority order)

The following is a list of proposed changes to the General Fund amounts appropriated in the base budget bill. Are there any motions to make changes to the list?

Line	General Fund Items	One Time	Ongoing
1	Avian Sanctuary and Protection	(\$30,000)	
2	Dead Horse Point Campground O&M		(\$20,000)
3	Future Farmers of America		(\$55,000)
4	Pass-through to Zoos		(\$200,000)
5	Unused Match for This Is The Place		(\$50,000)
6	Utah's Own		(\$25,000)
7	Wild Horses and Burros Management		(\$450,000)
<i>new</i>			
	Total	(\$30,000)	(\$800,000)