

Potential Budget Reductions (As Passed)

Governor's Office of Economic Development

International Program Restructure:

I move that we reduce the General Fund in Business Development by \$600,000 one-time in FY 2018 and by \$400,000 ongoing in FY 2019, due to the restructure of the international program.

Broadband Outreach Sunset:

I move that we reduce General Fund in the Broadband Outreach program by \$358,400 ongoing, due to the sunset provided in H.B. 23 Office of Economic Development Amendments.

Film Incentive Reduction

I move that we reduce General Fund in the Motion Picture Incentive Fund by \$200,000 ongoing.

Manufacturer's Extension Partnership

I move that we eliminate \$1,000,000 in General Fund from the Manufacturer's Extension partnership.

Heritage and Arts

Hale Center Theatre

I move that we eliminate \$100,000 in General Fund from Hale Center Theatre.

American West Foundation

I move that we eliminate \$7,500 in General Fund from American West Foundation.

Alcoholic Beverage Control

Parents Empowered

I move that we cap funding for the Parents Empowered program at \$2,500,000.

Labor Commission

Appeals Board

I moved that we eliminate \$15,500 ongoing in General Fund in the Labor Commission, Appeals Board, and allow the Labor Commission to continue to fund it using current resources.

Utah Science Technology and Research Initiative

Out-of-State Travel

I move that we reduce the General Fund in USTAR Administration by \$27,000 ongoing.

University Technology Acceleration Grant

I move that we reduce the General Fund in the University Technology Acceleration Grant program by \$850,000 ongoing.

Research Capacity Building

I move that we include the following intent language under the Research Capacity Building line item:

The Legislature intends that savings in the Utah Science Technology and Research (USTAR) Research Capacity Building line item associated with a reduction in payment of subsidized salaries ahead of the current schedule be reallocated to the USTAR Grants line item.

Tax Commission

Property Tax Division

I move that we reduce the General Fund in the Property Tax Division by \$359,000 ongoing.

Taxpayer Services Division

I move that we reduce the General Fund in the Taxpayer Services Division by \$141,000 ongoing.

State Tax Commission Administrative Charge Account

I move that we appropriate \$500,000 ongoing from the Administrative Charge Account to the Tax Administration line item to cover a portion of Property Tax Division and Taxpayers Services Division costs.