



Utah State Courts

**Executive Offices and  
Criminal Justice  
Appropriations  
Committee**

February 1, 2018

# OUTLINE

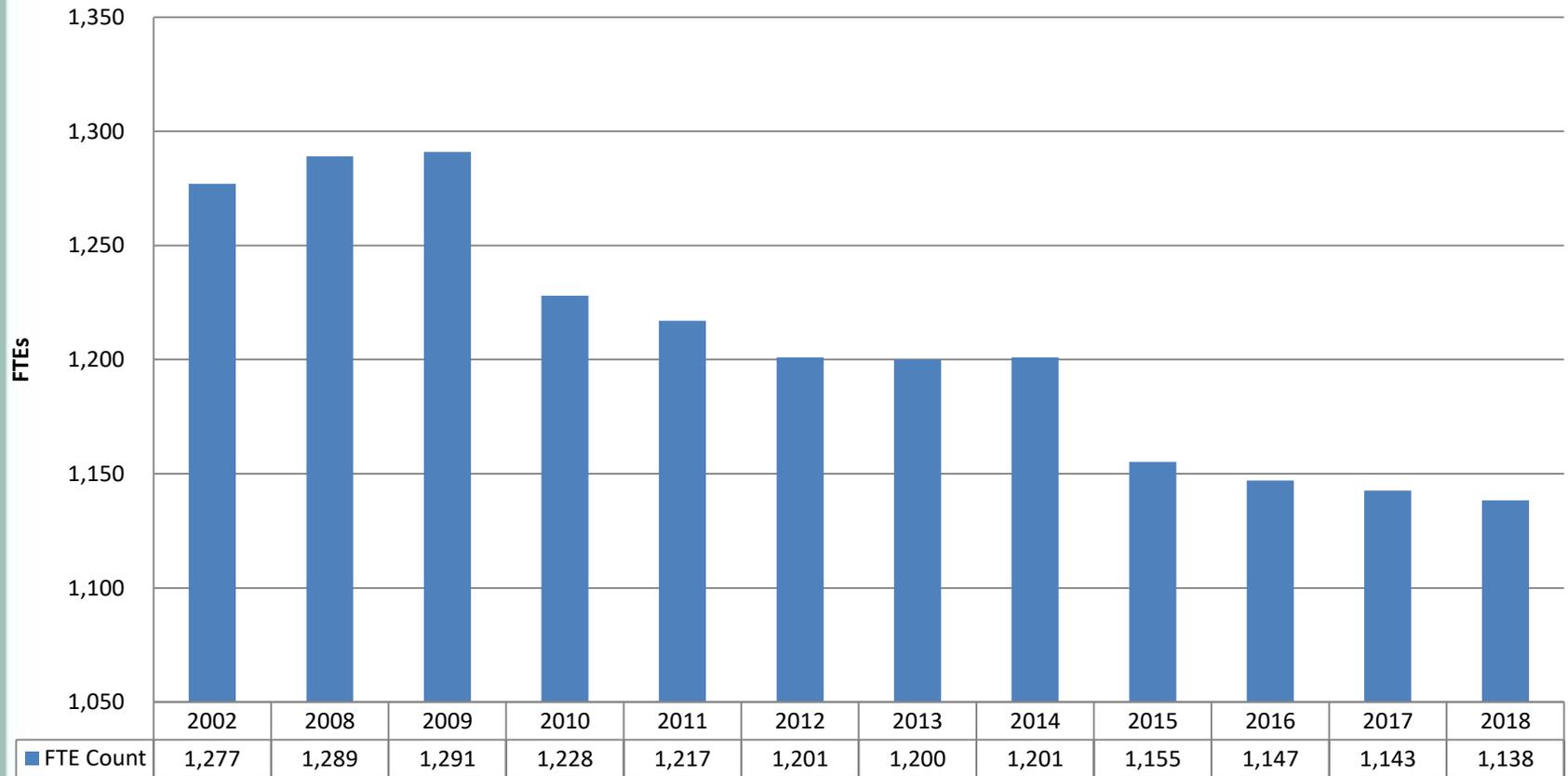
- Progress and Performance Report
- Access Initiatives
- Analyst Recommendations

# Background

- E-everything initiative
  - E-filing in all courts
  - Judicial Workspace
  - E-payments
  - E-warrants
  - E-record
  - CORIS rewrite
- Allowed us to repurpose staff and create efficiencies

# FTE Count

Courts FTE Counts Over Time

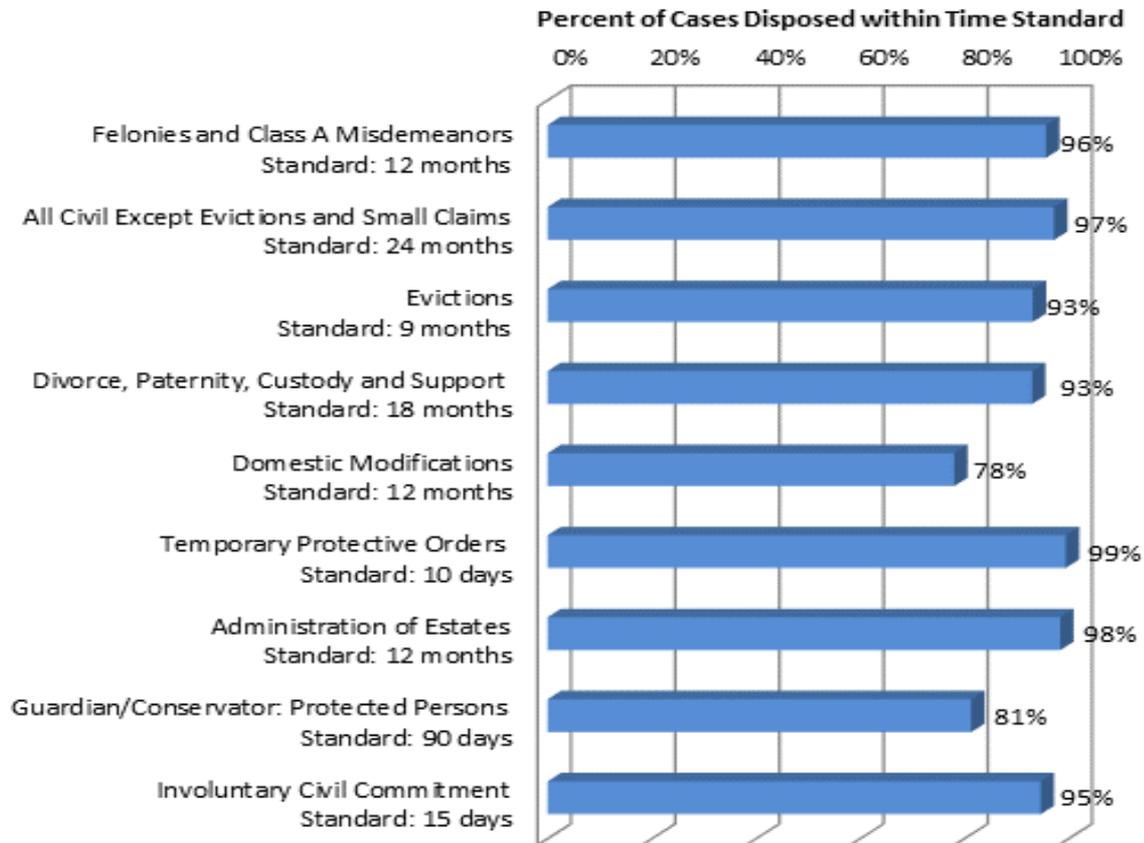


# Performance

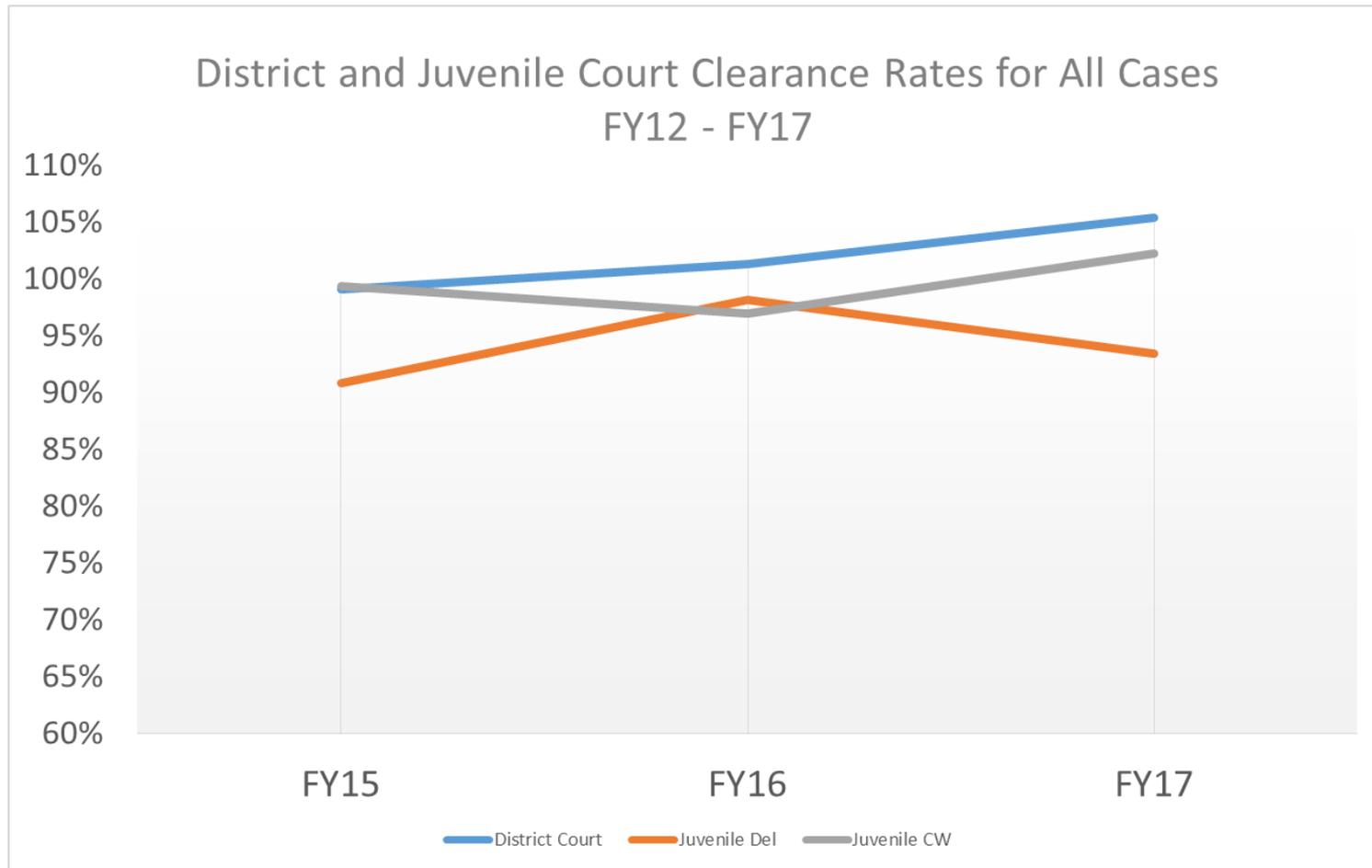
<a href="#"><u>Access and Fairness in the Courts</u></a>	Results of surveys of court users in Utah courthouses
<a href="#"><u>Effective Use of Jurors</u></a>	Counts of citizens qualified, summonses and called for jury service
<a href="#"><u>Clearance Rate</u></a>	The number of court cases being completed or disposed of as a percentage of court cases being filed
<a href="#"><u>Time to Disposition</u></a>	The percentage of cases disposed or resolved within recommended time standards
<a href="#"><u>Age of Active Pending Cases</u></a>	Counts of pending court cases and length of time they have been pending
<a href="#"><u>Restitution, Fines and Fees</u></a>	The amounts of restitution, fines and fees being collected by courts and sent for collection
<a href="#"><u>Court Employee Satisfaction</u></a>	Summaries of court employee surveys
<a href="#"><u>Related Performance Information</u></a>	Additional Performance Information related to the courts

# Online Example

**Time to Disposition: District Courts**  
**Case Dispositions Meeting Recommended Time Standard<sup>1</sup>**  
**January 1, 2017 to December 31, 2017**



# Clearance Rates



# Time Standard

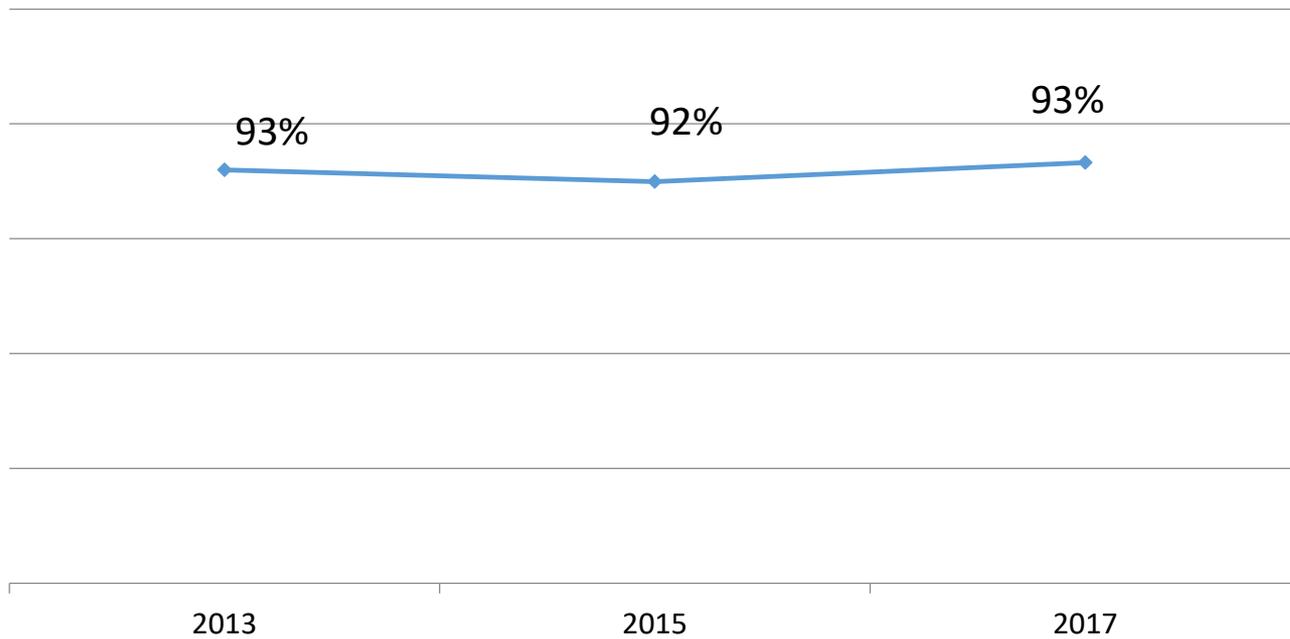
All cases, as of June 30 of each year:

## Percent of cases disposed within time standard

Case Type	2015	2016	2017
Felonies and Misdemeanors (District Cts)	96%	96%	95%
All Civil except Eviction, Small Claims	99%	97%	97%
- Debt Collection	98%	98%	98%
- General Civil	95%	93%	93%
- Torts	80%	84%	87%
Eviction	93%	94%	92%
Divorce, Paternity, Custody and Support	95%	94%	93%
Domestic Modifications	81%	88%	82%
Temporary Protective Orders	99%	98%	98%
Administration of Estates	98%	98%	98%
Guardian/Conservatorship: Incapacitated Persons	84%	83%	82%
Involuntary Civil Commitment	94%	95%	98%
Delinquency and Status Offenses	95%	94%	93%
Child Welfare: Shelter Hearing to Adjudication	96%	96%	96%
Child Welfare: Adjudication to Disposition Hearing	97%	98%	96%

# Survey

**14. I am satisfied with my experience at the court.**



# Access Initiatives

- Online Dispute Resolution
- MyCase
- Licensed Paralegal Professionals

# Proposed Cuts Context

- Child Welfare Fiscal Note
  - SB 79 from 2016
  - Courts - \$7,300
  - GAL - \$60,000
  - 10 cases
- Second District Court Judge
  - 78A-10-104 prohibits our flexibility
  - 2<sup>nd</sup> District need has been rising 3 years over

# Questions?

# Weighted Caseload

Judicial Officers Needed <i>(Total Hrs. Needed / Avail. Hrs. per Judicial Officer)</i>							
District	FY14	FY15	FY16	FY17	CY17	Authorized Positions (Jdg &)	Difference Authorized &
1	3.6	3.5	3.4	4.0	4.0	4.3	0.3
2	15.4	15.7	15.2	15.6	15.7	16.7	0.9
3	36.8	39.8	38.1	38.6	39.6	33.0	-6.6
4	14.0	14.1	13.5	15.3	15.6	14.5	-1.1
5 **	6.6	6.6	6.5	6.6	6.6	6.0	-0.6
6	2.0	2.2	2.0	2.1	2.1	2.0	-0.1
7	2.3	2.1	2.2	2.1	2.1	3.0	0.9
8	3.1	3.4	3.1	3.3	3.3	3.0	-0.3
State	83.9	87.3	84.0	87.4	89.0	82.5	-6.5