Utah System of Higher Education Capital Funding Model

**Ongoing Capital Base Funding**
- Jan-Mar: Legislature Appropriates $55
  - Restricted Account
- May: Regents Allocate $55 Based on Formula

current University of Utah Funding
- UU
- DSU
- WSU
- SUU
- Snow
- DSU
- UVU
- SLCC

**June-Aug**
- Institutions Identify Capital Needs and Potential Uses of Allocation

**Sept-Nov**
- Regents Review and Approve Requests to Use Allocation

**Jan-Mar**
- Legislature Decides on Approval and Appropriations (incl. O&M)

**One-time Capital Requests**
- June-Aug: Institutions Review Allocation, Identify Capital Needs, Request Additional Funding

**Sept-Nov**
- Regents Review Requests; Prioritize based on Formula

**Jan-Mar**
- Legislature Decides on Appropriations (incl. O&M)

**Criteria for Approval**
1. Institutional Capital Facility Need
2. Utilization of Facilities
3. Maintenance and Condition of Facilities
4. Donations and Non-Appropriated Funding
Utah System of Technical Colleges Capital Funding Model

**Ongoing Capital Base Funding**
- Jan-Mar: Legislature Appropriates $$$
- Restricted Account

**May**
- BOT ranks Capital Facilities Needs

**Jun-Sep**
- Trustees Submit Proposal for Legislative Consideration

**Jan-Mar**
- Legislature Decides on Approval and Appropriations (incl. O&M)

**One-time Capital Requests**
- Apr-May: Tech Colleges Identify Capital Needs and Prepare for Presentation to BOT
- May: BOT Reviews Requests; Prioritizes based on Criteria
- Jun-Dec: Tech Colleges Work with USTC, Building Board, and DFCM to Ensure Best Information is Available for Presentation to Legislature

**Criteria**
1. Addresses Growth and Capacity
2. Will Improve Effectiveness and Support Critical Programs
3. Cost Effectiveness
4. Existing Building Deficiencies and Life Safety Concerns
5. Alternative Funding Sources