

EOCJ Subcommittee Approved List - 2.1.18

Eliminate from Base?
 Green=Yes;
 Yellow=discuss;
 Red=No

Item #	Agency	Item	One-Time	Ongoing	Red=No
1	AG	Boys and Girls Club Pass-Through Elimination	0	(380,000)	
2	AG	Legislative Legal Cost Efficiencies	0	(263,500)	
3	AG	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(88,500)	(88,500)	
4	AG	Domestic Violence Funding Elimination	0	(78,300)	
5	CCJJ	County Incentive Grant Program Funds Recovery	(13,600)	0	
6	CCJJ	Indigent Defense Turnover Savings	(195,200)	0	
7	CCJJ	Jail Reimbursement Elimination	0	(13,967,100)	
8	CCJJ	Jail Reimbursement Reduction	0	(1,467,100)	
9	CCJJ	State Task Force Grants Reduction to Match Revenue	0	(300,000)	
10	CRTS	2nd Judicial District Court Judgeship	0	(441,600)	
11	CRTS	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(7,300)	(7,300)	
12	DOC	Adult Probation and Parole Agents	(130,000)	0	
13	DOC	Capacity/Personnel Reduction	0	(738,200)	
14	DOC	End Drug Offender Reform Act (DORA)	0	(888,100)	
15	DOC	Facial Recognition Software/Password Mgt	(300)	0	
16	DOC	Gunnison Prison Operation Costs	(1,011,100)	0	
17	DOC	Jail Contracting Capacity Reduction (Daggett County 80 beds)	0	(1,542,900)	
18	DOC	Jail Contracting Treatment Rate Reduction from 89% to 86% (HB0479)	0	(427,000)	
19	DOC	Justice Reinvestment Initiative Savings (HB0348, 2015 GS)	(320,400)	0	
20	DOC	Reduced Operational Costs (Food, Services, Transportation, Etc.)	(4,013,200)	0	
21	DOC	Vehicle Fuel Savings	(25,000)	(25,000)	
22	DPS	Aero Bureau Program Elimination	0	(1,006,600)	
23	DPS	DNA Supplies	(112,900)		
24	DPS	DUI Enforcement Funding (HB0120, 2016GS)	(100,000)	0	
25	DPS	Emergency Management Unspent Funds	(13,100)	0	
26	DPS	Firearm Safety Education	0	(89,800)	
27	DPS	Motorcycle Education Nonlapsing Balance	(224,300)	0	
28	DPS	Uninsured Motorist Program Overappropriation	0	(250,000)	
29	DPS	Uninsured Motorist Program Reduction	(1,057,400)	0	
30	DPS	Vacancy Savings, Current Expense, etc.	(1,500,000)	0	
31	GAL	Guardian ad Litem Recruitment and Retention	(783,900)	0	
32	GAL	Child Welfare Revisions Appropriation Recovery (SB0079, 2016GS)	(60,000)	(60,000)	
33	GOV	Character Education Elimination	0	(304,300)	
35	GOV	Emergency Fund Elimination	(100,100)	0	
36	GOV	LeRay McAllister Program Elimination	(292,000)	0	
37	GOV	Metropolitan Planning Organization Reduction	0	(280,000)	
38	JJS	Davis Area Youth Center - Sunset Lease Recovery	(10,000)	(119,500)	part of item 47
39	JJS	Early Intervention Building Lease Recovery	0	(164,600)	part of item 47
40	JJS	Multi-Use Center Operations and Maintenance Recovery	(177,300)	0	part of item 47
41	JJS	Nonlapsing Balance Recovery	0	0	part of item 47
42	JJS	Operational Capacity Reduction	0	(3,750,000)	part of item 47
43	JJS	Sexually Transmitted Infection Testing Appropriation Recovery	(17,000)	0	part of item 47
44	JJS	Washington County Facility Consolidation	0	(150,000)	part of item 47
45	Pardons	Travel	0	(5,000)	
46	GOV/AG	Constitutional Defense Restricted Account Modifications	0	(157,500)	
47	JJS	Motion from the Subcommittee (Rep. Dunnigan)	(204,300)	(14,000,000)	

Options Total	(10,252,600)	(40,951,900)
Reductions Total	(9,273,500)	(17,242,800)