

New Funding Request -- 2018 General Session

Department of Human Services

Waiting List (\$1,000,000 Ongoing GF)

A detailed and itemized budget indicating how you would spend the money within the specified timeframe.

- The \$1,000,000 general fund requested will serve approximately 99 people with the most critical needs and 49 people whose only immediate need is respite services.

Performance measures for how you and the Legislature would determine success.

In FY 2016, 94% of respondents report that services and supports help them live a good life.

National Core Indicators, Adult Consumer Survey 2016,

https://dspd.utah.gov/wp-content/uploads/2017/05/FY16_Adult_Consumer_Survey.pdf