



## Background

### Pops Funding:

POPS has been receiving a legislative appropriation for statewide arts education since Utah Symphony first approached the State over 30 years ago. Our current allocation (from the 2017 legislative session) is \$4,571,000.00 and it is our goal each year to ensure this base minimum allocation. Funds are distributed between 13 organizations representing all five state art forms on a pre-existing percentage calculation implemented by the State Board of Education.

### ASK

On Going \$200,000 to increase programming, technology and language translation for 4 of the POPS providers, **Utah Museum of Fine Arts, Repertory Dance Theatre, Ririe-Woodbury Dance Company and Tanner Dance**. Because organizations have become members of POPS in various historical ways, the percentage of legislative funding varies greatly from one organization to the next. An increase on-going in line item funding will assist all of these entities in hiring additional personnel to teach, increase our use of technology and materials and assist with language translation.

Additional funding would enable us to reach more bilingual, rural and low income areas with updated arts experiences that are particularly relevant to these students. Each of our organizations regularly documents programmatic success and challenges. New and additional programming would be evaluated using similar procedures that include administrator, teacher and student surveys and conferences, video and student and teacher journals.

	2016-2017	2017-2018	2018-2019 (with	2016-2017	2017-2018	2018-2019 (with	2016-2017	2017-2018	2018-2019 (with	2016-2017	2017-2018	2018-2019 (with	Total Request for 4 Programs 2018-19
Budget	\$140,000	\$161,930.58	\$196,680.58	\$221,558	\$229,980.87	\$261,731	\$239,701	\$248,813.60	\$315,564	\$223,407	\$231,900	\$298,650	\$1,072,625
Additional \$ Requested			\$34,750			\$31,750			\$66,750			\$66,750	\$200,000
Districts Served	25	29	34	21	27	27	25	25	30	27	29	35	126
Schools served	125	142	150	129	157	160	252	255	305	173	178	205	820
Teachers served	916	925	1,000	2,165	1,842	2,305	1,472	1478	1,528	1,208	1,300	1,700	6,533.00
Student services	15,024	18,500	21,000	29,300	29,482	31,576	21,702	23,652	30,154	24,599	26,500	42,000	124,730.00
Instructional hou	706	900	1,100	406	500	525	2,947	2,960	3,000	759	800	1,075	5,700.00
Title 1 Schools	51	56	60	23	23	27	25	27	30	N/A	N/A	N/A	318
Title 1 Schools	51	56	60	23	23	27	25	27	30	N/A	N/A	N/A	318

POPS Organizations

**UTAH SYMPHONY**  
THIERRY FISCHER, MUSIC DIRECTOR

UTAH PERA

**Ballet West**  
ADAM SKLUTE – Artistic Director

Arts in Education  
**Tanner Dance**  
THE UNIVERSITY OF UTAH

**RIRIE-  
WOODBURY  
DANCE  
COMPANY**

 **SPRINGVILLE  
MUSEUM OF ART**

 **UTAH  
SHAKESPEARE  
FESTIVAL**  
AT THE BEVERLEY CENTER FOR THE ARTS

**UMFA**  
UTAH MUSEUM  
OF FINE ARTS

 **UTAH FESTIVAL** MICHAEL BALLAM  
**OPERA & MUSICAL THEATRE** FOUNDING GENERAL DIRECTOR

*rdt*  
repertory dance theatre

**UTAH  
FILM  
CENTER**

**spyhop** | YOUTH  
MEDIA  
MATTERS

TIMPANOGOS  
**STORYTELLING**