

## **New Funding Request -- 2018 General Session**

### **Department of Human Services**

#### **Employment Services (\$1,171,600 Ongoing GF)**

**A detailed and itemized budget indicating how you would spend the money within the specified timeframe.**

- \$1,088,900 is needed for 15% of people to transition from day program services to community based employment services. By starting with 15% of people served, providers will have time to modify their business model, learn from their successes and failures and increase their capacity to transform and shift their services. Community based services are initially more costly because they are delivered in smaller groups and require more skilled direct care staff to deliver quality employment services.
- The second, smaller component to this request is \$82,700 will be utilized for job exploration services. This funding will allow a customized employment approach which includes a review of the person's interests, aptitudes and work experience. This service is critical to correctly match a person with a job in their community.

**Performance measures for how you and the Legislature would determine success.**

Percent of adults (ages 18 and older) who have a paid job in the community (National Core Indicators, Adult Consumer Survey <https://dspd.utah.gov/reports/national-core-indicators/>)

FY14: 20%

FY15: 17%

FY16: 19%