

Consolidated Fee Changes Summary

570 - Dept of Agriculture & Food

	Fee Name	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change	How was the cost calculated?	Reason for Fee Change
Chemistry Laboratory - Dept of Agriculture & Food - SAC									
1	Cannabis Component Testing	\$0	0	\$175	150	\$175	\$26,250	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
2	Surcharge for Expedited ELISA Cyanotoxin Testing	\$0	0	\$50	200	\$50	\$10,000	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
3	Anatoxin-a ELISA Test - First Sample	\$0	0	\$116	200	\$116	\$23,200	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
4	Anatoxin-a ELISA Test - Additional Samples	\$0	0	\$12	200	\$12	\$2,400	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
5	Microcystin ELISA Test - First Sample	\$0	0	\$113	200	\$113	\$22,600	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
6	Microcystin ELISA Test - Additional Samples	\$0	0	\$10	200	\$10	\$2,000	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
7	Cylindropermopsin ELISA Test - First Sample	\$0	0	\$113	200	\$113	\$22,600	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
8	Cylindrospermopsin ELISA Test- Additional Samples	\$0	0	\$10	200	\$10	\$2,000	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
9	E. coli Enumeration in Water	\$0	0	\$7	2,600	\$7	\$18,200	Cost was calculated based on the personnel costs associated with the time to run the tests and the costs of supplies and equipment.	New fee
SubTotal : Chemistry Laboratory - SAC							\$129,250		
Brand Inspection / Brand Inspection - Dept of Agriculture & Food - SHC									
10	Service Charge/Call Out Fee	\$0	0	\$20	28,500	\$20	\$570,000	Brand Inspection program does not generate enough revenue to cover the cost of administering the program. The Department looked at various options to help increase revenue. The call out fee makes since as this is a standard for service industries.	New fee
11	Cattle at Auction Per Head	\$0	0	\$0	16,250	\$0	\$4,063	Brand Inspection program does not generate enough revenue to cover the cost of administering the program. The Department looked at various options to help increase revenue. Charging on a per head basis at auctions for cattle brings the department in line with how horses are charged.	New fee
SubTotal : Brand Inspection / Brand Inspection - SHC							\$574,063		
Brand Inspection / Horse Permit - Dept of Agriculture & Food - SHC									
12	Lifetime	\$25	0	\$50	2,450	\$25	\$61,250	Brand Inspection program does not generate enough revenue to cover the cost of administering the program. The Department looked at what other states were charging for this type of service and requests the increase to bring in line with other states and help generate revenue to support the administration of the program.	Fee increase
SubTotal : Brand Inspection / Horse Permit - SHC							\$61,250		

	Fee Name	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change	How was the cost calculated?	Reason for Fee Change
	Dept of Agriculture & Food - SIA								
13	Industrial Hemp Grower Licensing Fee	\$0	0	\$500	20	\$500	\$10,000	The fee was based off the costs associated with effectively running the program. The fee reflects the cost to the department for the processing of license applications, reviewing the research reports, conducting inspections on site, seed importation, and the sampling requirements. It also tries to take into account the indirect costs of travel, computers, and other items. Initially, we estimate that the department will license around 20 growers within the state.	New fee
14	Industrial Hemp Processor Licensing Fee	\$0	0	\$2,000	10	\$2,000	\$20,000	The fee was based off the costs associated with effectively running the program. The fee reflects the cost to the department for the processing of license applications, reviewing the research reports, conducting inspections on site, and the collection of samples. It also tries to take into account the indirect costs of travel, computers, and other items. Initially, we estimate that the department will license around 10 processors within the state.	New fee
15	Product Registration Fee for Products Containing Oil Extracted from Cannabis	\$0	0	\$200	500	\$200	\$100,000	The fee was based off the costs associated with effectively running the program. The fee reflects the cost to the department for the processing of license applications, reviewing the research reports, conducting inspections on site, and the collection of samples. As well as the cost necessary to ensure that these products are not adulterated and are labeled correctly. It also tries to take into account the indirect costs of travel, computers, and other items. The department estimate that 500 products will be registered.	New fee
16	Product Registration Fee for Products Containing Cannabis Seed or Solid Derivatives from Cannabis Seed	\$0	0	\$100	500	\$100	\$50,000	The fee was based off the costs associated with effectively running the program. The fee reflects the cost to the department for the processing of license applications, reviewing the research reports, conducting inspections on site, and the collection of samples. As well as the cost necessary to ensure that these products are not adulterated and are labeled correctly. It also tries to take into account the indirect costs of travel, computers, and other items. The department estimate that 500 products will be registered.	New fee
	SubTotal : SIA						\$180,000		
	Agricultural Inspection - Dept of Agriculture & Food - SIA								
17	Agricultural Inspection: Inspection services performed (\$0	0	\$40	800	\$40	\$32,000	The fee is calculated using the average salary of our inspectors at \$20.00/hour, then adds in the average cost of benefits for a family, vehicle, fuel, and DTS service. The salary is the only direct cost, the others are indirect costs.	Fee increase
18	Agricultural Inspection: For inspectors' time over 40 hou	\$0	0	\$60	50	\$60	\$3,000	The fee is calculated using the average salary of our inspectors at \$20.00/hour, then adds in the average cost of benefits for a family, vehicle, fuel, and DTS service. The the cost is multiplied by 1.5 to cover the overtime cost. The salary is the only direct cost, the others are indirect costs.	Fee increase
	SubTotal : Agricultural Inspection - SIA						\$35,000		
	Regulatory Services / Plan Review - Dept of Agriculture & Food - SJA								

	Fee Name	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change	How was the cost calculated?	Reason for Fee Change	
19	Plan Review Fee - Small	\$0	0	\$50	175	\$50	\$8,750	The proposed fee is based upon and consistent with practices instituted by similar agencies. Looking into this fee proposal, it was discovered that similar agency's simply imposed a fee commensurate with their existing registration fee, respective to establishment category and size.	New fee	
20	Plan Review Fee - Medium	\$0	0	\$150	50	\$150	\$7,500	The proposed fee is based upon and consistent with practices instituted by similar agencies. Looking into this fee proposal, it was discovered that similar agency's simply imposed a fee commensurate with their existing registration fee, respective to establishment category and size.	New fee	
21	Plan Review Fee - Large	\$0	0	\$250	50	\$250	\$12,500	The proposed fee is based upon and consistent with practices instituted by similar agencies. Looking into this fee proposal, it was discovered that similar agency's simply imposed a fee commensurate with their existing registration fee, respective to establishment category and size.	New fee	
22	Plan Review Fee - Super	\$0	0	\$400	50	\$400	\$20,000	The proposed fee is based upon and consistent with practices instituted by similar agencies. Looking into this fee proposal, it was discovered that similar agency's simply imposed a fee commensurate with their existing registration fee, respective to establishment category and size.	New fee	
SubTotal : Regulatory Services / Plan Review - SJA							\$48,750			
Total							\$1,028,313			