Evermore Park Horticulture and level II Arboretum
Sources and Uses of Funds

Funds from The State of Utah		
	$	250,000.00
Evermore Horticulture Uses of Funds		
Educational Material	$	10,000.00
Site Certification	$	1,500.00
Staff Certification and Continued Education	$	10,000.00
Development of Educational Programming	$	40,000.00
Required Woody Plant Material (Trees, Shrubs Etc.)	$	100,000.00
Maintenance Materials (Tools and Plant Health Products)	$	50,000.00
Curation Database	$	2,500.00
Management of Arboretum	$	36,000.00
Total Use of Funds	$	250,000.00

Evermore Park performance metrics

1. Complete construction and open to public on or before August 1, 2018
2. 50,000 tickets sold
3. Obtain tier 2 arboretum status by end of 2018