



GOVERNOR'S OFFICE OF
ENERGY DEVELOPMENT

Advancing Utah's Energy Future

FY2019 Building Block Presentation

February 2, 2018

Dr. Laura Nelson, Executive Director

FY2019 New Funding Request



- \$60,000 OED Incentives Compliance
- \$18,200 State Match for U.S. Dept. of Energy STATE ENERGY PROGRAM (SEP) Grant

**Both items included in the Governor's Budget
Recommendations**



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OED Incentives Compliance: \$60,000 ongoing

- **Volume and complexity of OED energy and infrastructure programs**
 - Renewable Energy Systems Tax Credit: Investment and Production (RESTC)
 - Alternative Energy Development Tax Credit (AEDI)
 - High Cost Infrastructure Tax Credit (HCITC)
 - Refinery sales/use tax exemptions (SB 197)

Detailed Budget	2018-19 Request
Professional Services	\$ 60,000.00
Performance Measures	Target
% of recipients monitored for compliance	100%
% of non-compliance issues resolved	100%



SEP state match: \$18,200 ongoing

- PVE used to complete 20% required match since 2014.
- PVE is expected to be fully expended in FY18

• SEP Value for Utah

- Buildings Energy Efficiency
- Renewable Energy Opportunities in Rural Utah
- Energy Resiliency & Emergency Planning

<u>Detailed Budget</u>	<u>2018-19 Request</u>
Personnel	\$ 18,200.00
<u>Performance Measures</u>	<u>Target</u>
Private Investment Leveraged	\$215,636,465
Participants Hosted at Education Events	3,000



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Questions?

Governor's Office of Energy Development

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