Bill S.J.R 6

Joint Resolution Encouraging the Reduction of Pediatric Deaths from Injury and Illness

"Pediatric Trauma and Quality Improvement Network"

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Budget

Pediatric Clinical Care Coordinator	**3/4 time salary and benefits*	*$125,000*
Network Operations	*Travel, supplies, education materials*	*$50,000*
Data Analyst Support	*1/4 BEMSPS data analyst*	*$25,000*
Pediatric Trauma Network Conference	*160 EMS, physicians and staff*	*$30,000*
Regional PI meetings	*Travel, materials*	*$15,000*
Pediatric Emergency Care Committee	*Administrative support*	*$5,000*
Total		*$250,000*

*Primary Children's supports ¼ time salary and benefits for the Pediatric Clinical Care coordinator

The operations funds would be expended in travel to Utah regions to:

1) introduce the network and engaging participation of hospitals and agencies
2) develop regional pediatric guidelines within each region
3) support widespread, regional education and support

The Pediatric Trauma Network Conference, 4th quarter, 2018

1) Present and discuss outcome data from year one of the pediatric network
2) Introduce 2019 goals and outcomes

Regional Performance Improvement Meetings

1) The Pediatric Clinical Care Coordinator and Network leadership with regional leadership meet quarterly to review data and sentinel cases
2) Establish goals for the next quarter

Performance Measures—Year One

1) Establish pediatric traumatic brain injury guidelines specific to each region of the state
2) Benchmark data collection in each region of the state
3) Establish quarterly Performance Improvement Patient Safety meetings in each region of the state
4) Convene the Pediatric Trauma Network Conference
5) Report adherence to regional triage guidelines for pediatric trauma victims
6) Report fiscal savings in year one by preventing unnecessary transfer of pediatric trauma victims