

Mountainland Technical College Technology/Trades Building



Infrastructure and General Government Appropriations Subcommittee

February 5th, 2018





Utah County

- Serves the largest population of any region in the USTC System
- Estimating a 43% Population Growth in the Mountainland region; from 2010 the population is estimated to grow to 826,637 by 2020.
- Utah County expects to nearly double its population to 1 million by 2040 and to 1.5 million by 2050.

Utah County

2020 Population: 727,718

Wasatch County

2020 Population: 61,738

Summit County

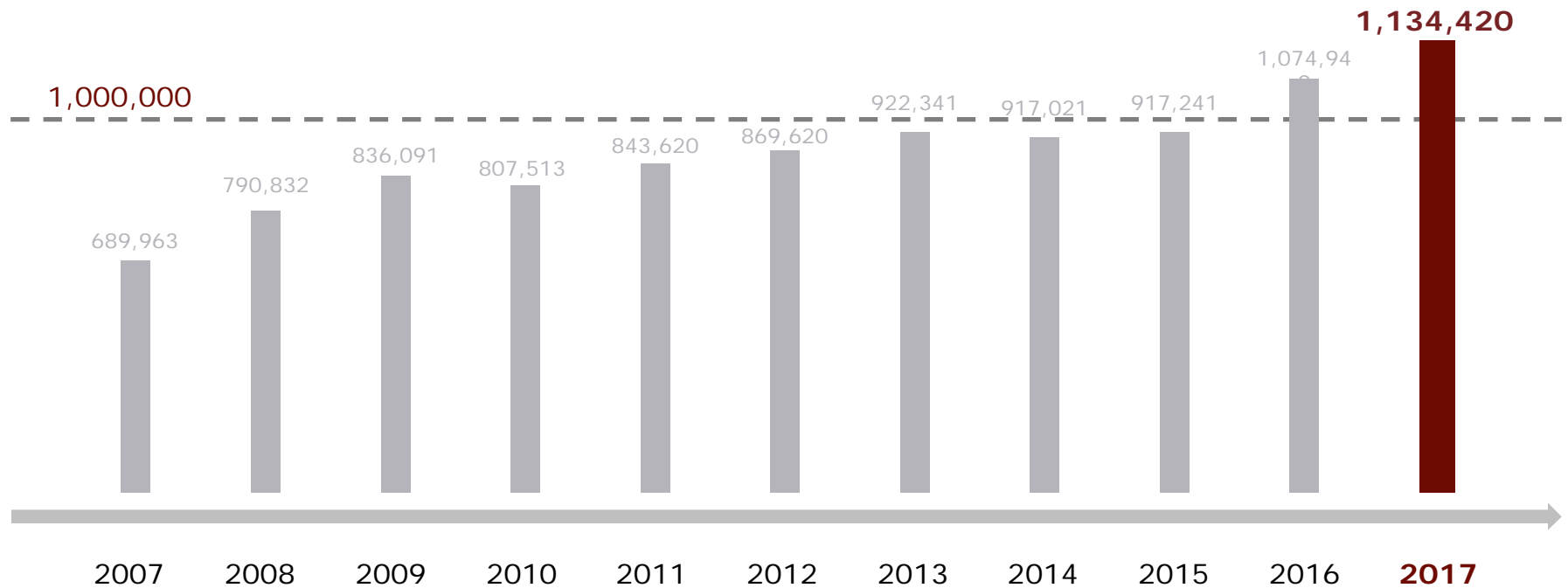
2020 Population: 36,181





Membership Hours

Significant enrollment increases





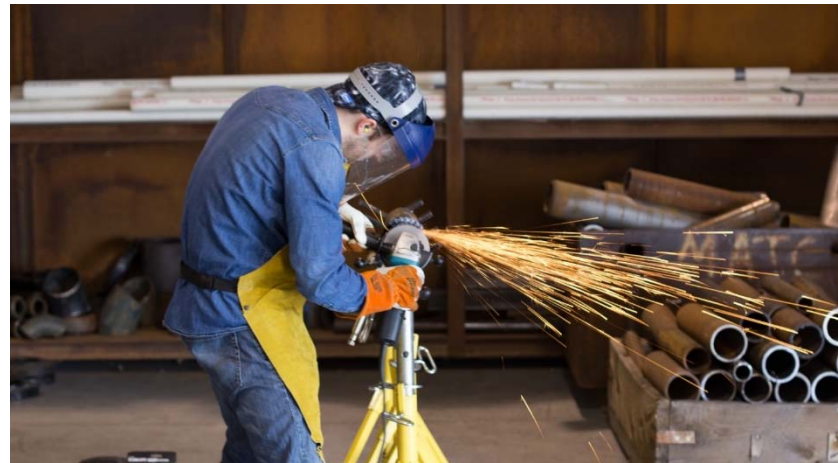
**Mountainland
Technical College**
Trades and Technology
Building "Programs"

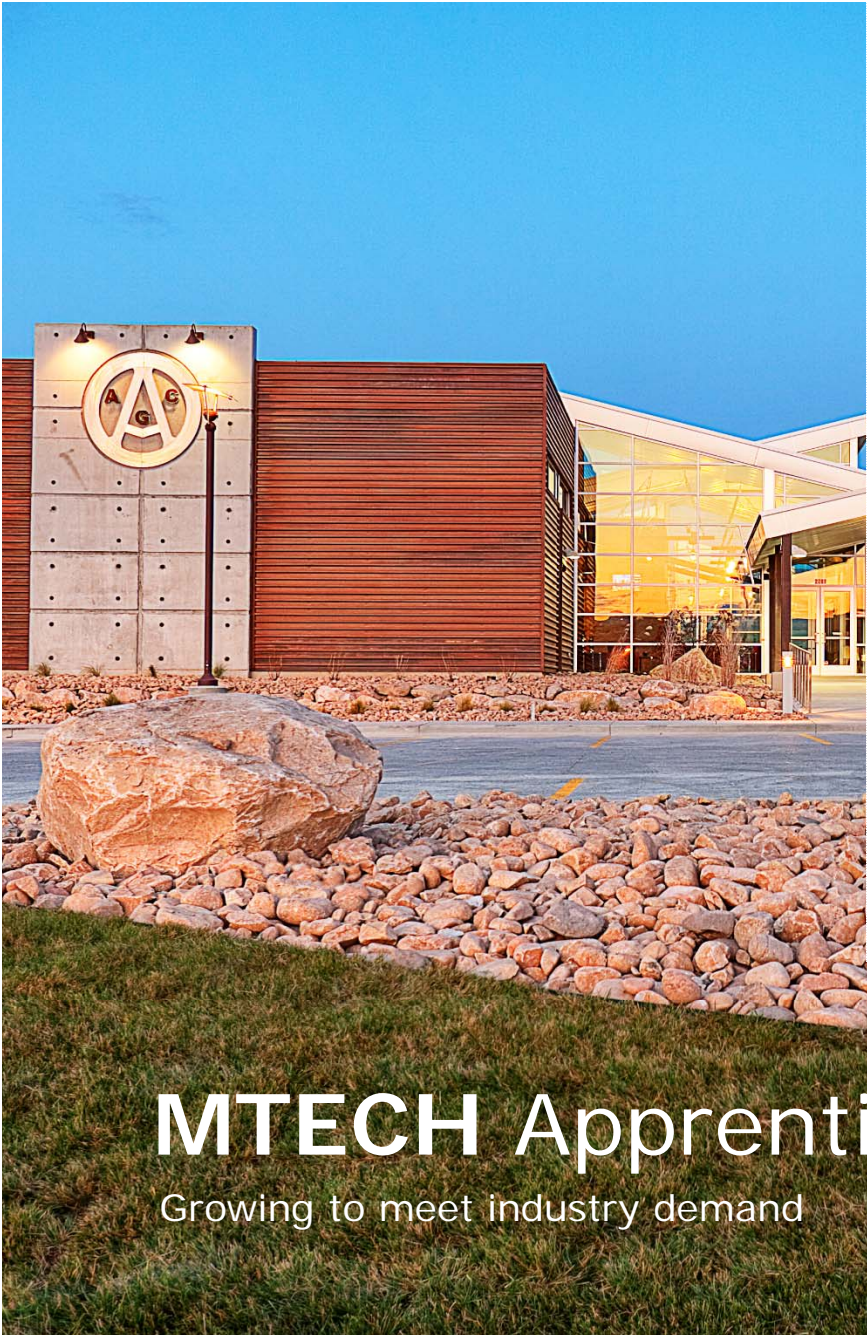


MTECH Trade and Information Technology Programs

Current Facilities are over capacity with limited lab space

- Diesel Technician
- Auto Technician
- Apprenticeship
- Advanced Manufacturing
- Precision Machining
- CNC Machining
- Welding Technology
- Information Technology
- Xactware Collaboration
- Mobile Application Development



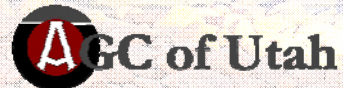


Statewide Partnerships

The joint apprenticeship programs are helping fill the growing demand in trade fields with well trained apprentices.

Associated General Contractors (AGC)

"The Associated General Contractors (AGC) could not be more pleased with the service experience and results of the partnership we have enjoyed with MTECH and USTC. We have been able to accomplish more in a short period of time than we had ever hoped for..."



Richard J. Thorn

President/CEO, AGC of Utah

MTECH Apprenticeships

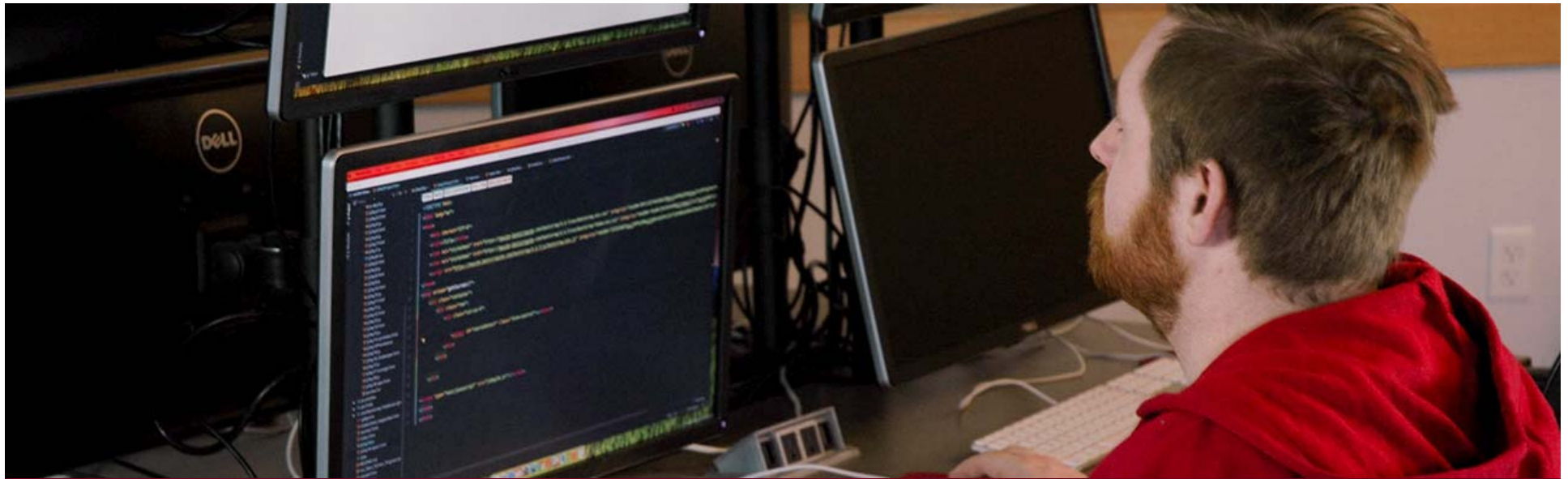
Growing to meet industry demand



Web Programming & Development

Current Facilities: At Capacity

- Web Development Collaboration with Xactware
- Xactware and Multiple IT Company Internships
- Mobile App Development Program







Leased Facility Orem Campus South Building

13,300 sq ft

- Machine Tool Technology
- CNC Machining
- Pipe & Structural Fitting
- Apprenticeship





MTECH Technology/Trades Building

Thanksgiving Point Campus



Mountainland Technical College Technology/Trades Building





Cost Effectiveness

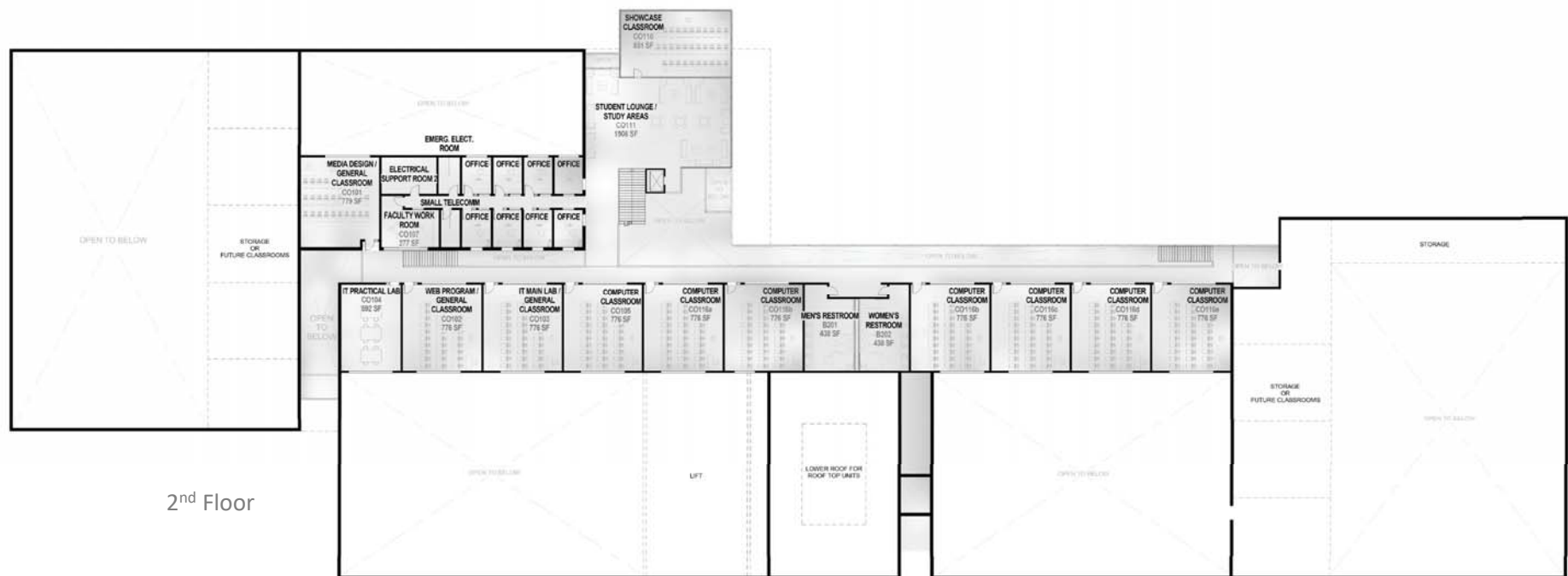
- Dual use classrooms
- 4.255 Acres acquired for building at \$1,577,273
- Eliminate the need for Additional Leased Space
- Sealed concrete floors
- Minimal Site Preparation
- Added 280 parking spaces





Technology & Trades Building Efficiencies

- No Administrative Office Space
- No Auditorium or Minimal Use Space
- No Student Services Space
- Energy Efficient Design

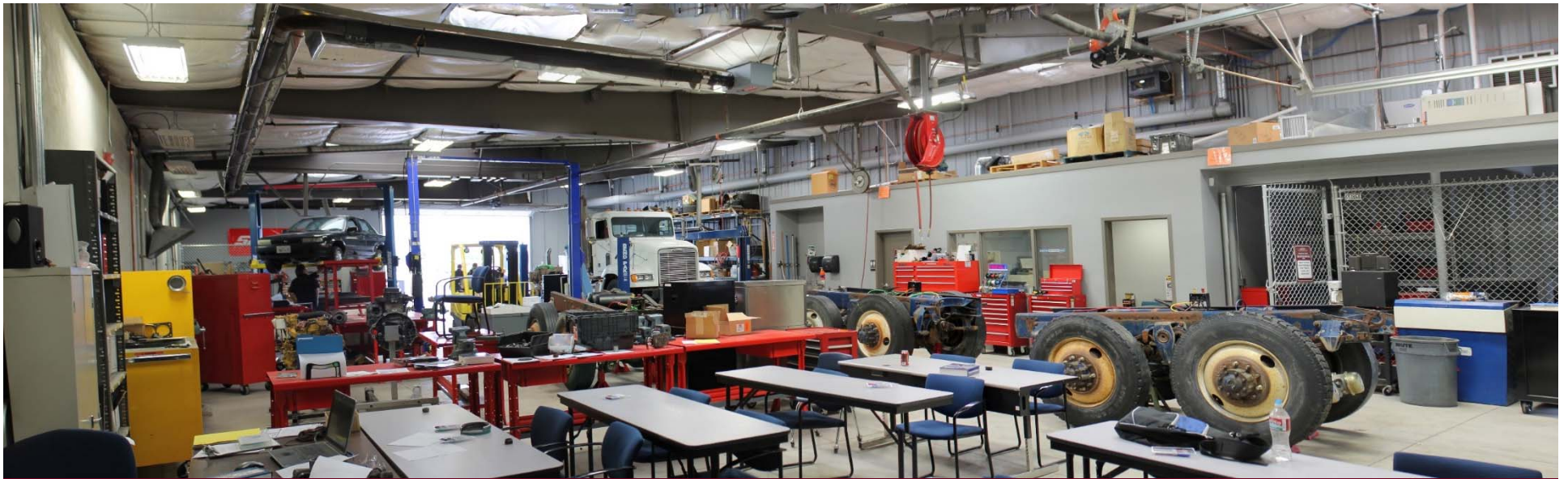


2nd Floor



Improve Program Effectiveness

- Increase Capacity
- Programmed Labs Substantially Improves the Effectiveness of Program Delivery
- Industry Safety Standards Improved





Programming has been Completed and Funded by the State of Utah

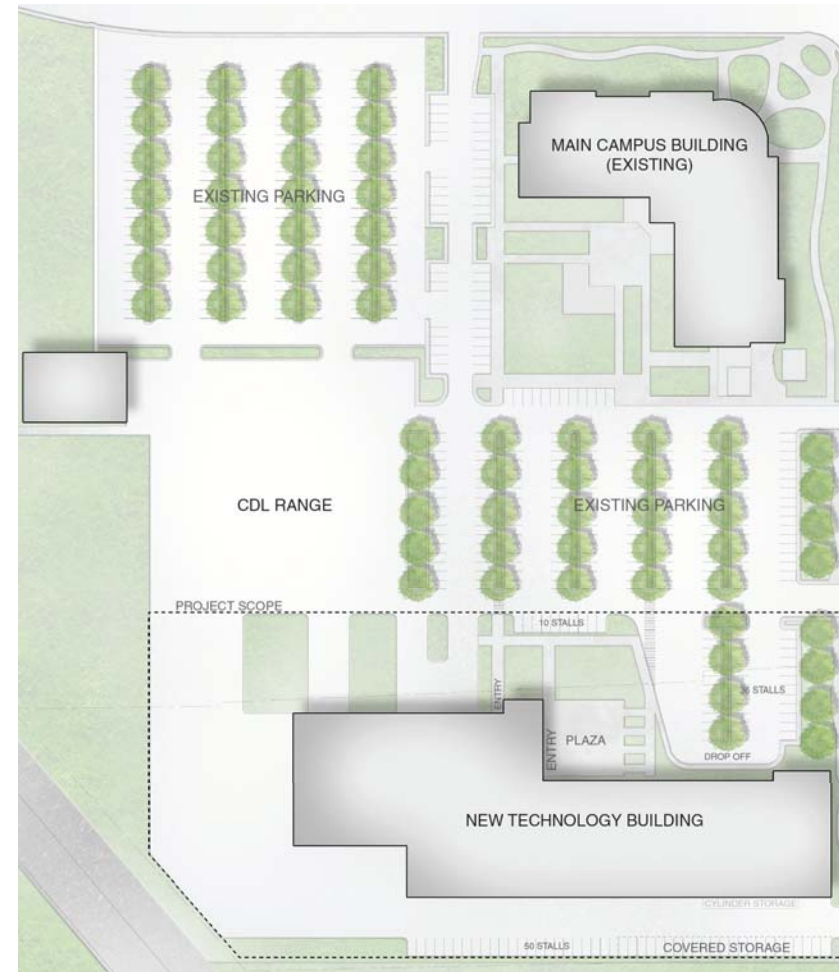
Completed by Method Studio in Coordination with DFCM





MTECH Technology Trades Building

- 6th Year Requesting Trades/Technology Building and Costs Continue to Escalate
- Building Programming with Architects Complete and Updated (Funded by the State of Utah)
- Building \$32,992,954
- O&M \$683,700
- 89,000 sq ft





\$1,577,273 Land Purchase

MTECH used proceeds from the sale of the American Fork Campus to Purchase 4.255 Acres

- Adjacent to Thanksgiving Point Campus
- No Restrictive Building Covenants
- Allows the Development of Trade & Industrial “High Bay” Facilities



Alternative Funding



SORENSEN LEGACY FOUNDATION

LARRY H. & GAIL

MILLER

FAMILY FOUNDATION

JIM & TANA EVANS



Total Equipment and Cash Donation \$1,301,000



LARRY H. & GAIL
MILLER
FAMILY FOUNDATION



"This is the only educational building requesting funding from the State of Utah that focuses on the Trades and Technology in such high demand by many of Utah's companies"

A handwritten signature in black ink that reads "Jay Francis".

Jay K. Francis
Executive Vice President
Corporate Affairs & Miller Family Philanthropy



Jim Evans

**Chief Operating
Officer, Senior Vice
President**





Jim Truett

Northwest
Regional Manager
for Miller Electric





THANK YOU

