



LEGISLATIVE INTENT LANGUAGE

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

The following is the summary of the legislative intent language proposed for the agencies in the Natural Resources, Agriculture, & Environmental Quality Appropriations Subcommittee:

Nonlapsing Intent Language

Department of Natural Resources

1. Natural Resources Administration: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to Operating Budget Items: \$225,000.

2. Species Protection: \$200,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects started in FY2018: \$200,000.

3. DNR Pass Through: \$700,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 4 Chapter 7 Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects that have been obligated by contract but unexpended at the end of FY2018: up to \$700,000.

4. Watershed: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 5, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to projects started in FY2018 \$700,000; and State Watershed Initiative Match \$300,000.

5. Forestry, Fire, and State Lands: \$5,500,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 6, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Sovereign Lands Related Projects \$5,473,000; Little Willow Water Line \$27,000.

6. Oil, Gas, and Mining: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 7, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

7. Wildlife Resources: \$1,280,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 8, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account \$200,000; projects funded from the Predator Control Restricted Account \$200,000.
- b. The legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted - Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2018.
- c. The Legislature intends that up to \$700,000 of Wildlife Resources budget be used for big game depredation expenses shall not lapse at the close of FY 2018. The Legislature further intends that half of these funds be from the General Fund Restricted – Wildlife Resources account and the other half from the General Fund.

8. Wildlife Resources Capital: \$649,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.

9. Utah Geological Survey: \$750,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: \$200,000 from the General Fund to be used for Computer Equipment/Software \$60,000, Equipment/Supplies \$90,000, Employee Training/Incentives \$50,000; and \$550,000 from the Mineral Lease Account to be used for Mineral Lease Projects.

10. Water Resources: \$750,000 & \$3,000,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Operating Budget Items \$200,000; Water Conservation Funding \$300,000; State Facility Water Efficiency Funding \$250,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: dam safety construction projects \$3,000,000.

11. Water Rights: \$350,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$40,000; Adjudication \$50,000, Special Projects/Studies \$150,000; Employee Incentive/Training \$30,000, Equipment/Supplies \$50,000, Current Expense \$30,000.

Department of Agriculture and Food

12. Agriculture Administration: \$439,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 28, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$200,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$55,000; Special Projects/Studies \$84,600.

13. Animal Health: \$556,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Animal Health line item in Item 29, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$100,000 Employee Training/Incentives \$139,100; Special Projects/Studies \$317,100.

14. Plant Industry: \$772,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Plant Industry line item in Item 30, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Capital Equipment or Improvements \$27,800; Computer Equipment/Software \$352,800; Employee Training/Incentives \$63,300; Equipment/Supplies \$105,500; Special Projects/Studies 172,600.

15. Regulatory Services: \$852,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Regulatory Services line item in Item 31, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Computer Equipment/Software \$500,000; Employee Training/Incentives \$51,700; Equipment/Supplies \$64,600; Special Projects/Studies \$235,700.

16. Marketing and Development: \$67,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Marketing and Development line item in Item 32, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Employee Training/Incentives \$13,500; Equipment/Supplies \$16,900; Special Projects/Studies \$37,100.

17. Predatory Animal Control: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 34, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Employee Training/Incentives \$23,300; Equipment/Supplies \$68,100; Special Projects/Studies \$133,600.

18. Resource Conservation: \$150,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 35, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to: Capital Equipment or Improvements \$67,800; Computer Equipment/Software \$12,100; Employee Training/Incentives \$9,700; Equipment/Supplies \$9,700; Special Projects/Studies \$50,700.

19. Invasive Species Mitigation: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 36, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to invasive species mitigation projects \$1,000,000.

20. Rangeland Improvement: \$1,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 37, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to rangeland improvement projects \$1,000,000.

Department of Environmental Quality

21. Executive Director's Office: \$610,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 18, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to high level nuclear waste opposition \$10,000; capital improvements/maintenance, DP Software, and equipment \$450,000; administrative law judge \$150,000.

22. Air Quality: \$450,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to reducing future operating permit fees \$100,000; air monitoring equipment \$200,000; air quality research \$150,000.

23. Environmental Response and Remediation: \$25,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Environmental Response and Remediation, Item 20, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to data processing equipment and software/programming \$25,000.

24. Water Quality: \$335,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Quality in Item 21, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to environmental monitoring/lab equipment \$35,000; independent scientific reviews \$50,000; Improvements to databases, \$175,000; response to harmful algal blooms, \$75,000.

25. Drinking Water: \$440,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Drinking Water in Item 22, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to drinking water use study \$440,000.

26. Clean Air Retrofit, Replacement, and Off-road Technology: \$216,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Clean Air Retrofit, Replacement, and Off-road Technology in Item 161, Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to grants, rebates, exchanges, or low-cost purchase program awards \$216,200.

27. Waste Management and Radiation Control: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Waste Management and Radiation Control in Item 23, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to public outreach and education, \$100,000; program and database upgrades and improvements \$300,000.

Office of Energy Development**28. Office of Energy Development: \$28,000**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 28, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018. Expenditures of these funds are limited to programs aimed at accomplishing the Governor's 10-year strategic energy plan \$28,000.

Other Intent Language***Department of Natural Resources*****29. Natural Resources Administration**

The Legislature intends that the Department of Natural Resources transfer \$50,000 to the Bear Lake Commission to be expended only as a one-to-one match with funds from the State of Idaho.

30. Forestry, Fire, and State Lands

The Legislature intends that all entities occupying the DNR Cedar City Office Complex and the DNR Richfield Office Complex pay annually their proportionate share of leased space based on the construction costs amortized over a 30-year period and deposit the funds into the Sovereign Lands Management Account.

31. Wildlife Resources

The Legislature intends that the Utah Division of Wildlife Resources spend up to \$300,000 from the General Fund Restricted – Wildlife Resources account to purchase fish from private sources in state fiscal year 2019. Expenditures of these funds are limited to \$150,000 for warm water fish species and \$150,000 for trout.

Department of Agriculture and Food**32. Rangeland Improvement**

The legislature intends that Department of Agriculture and Food purchase one new vehicle in FY 2018 for the Rangeland Improvement line item.