

HB0025 - Cannabinoid Product Board Membership Amendments

Sponsor: Representative Brad Daw

Co-presenter: Dr. Marc Babitz, Deputy Director, Utah Department of Health

The Department of Health is tasked with facilitating this Board and there are several costs associated with these duties. Costs include: staff time to prepare and facilitate meetings, conduct research, prepare reports and assist Board members as needed. Funding is also used to pay for meeting transcription and any per diem and travel costs associated with Board members participation in Board meetings. **Many of these costs can be covered with the existing funding for the Board however the addition of "expanded cannabinoid products" (Line 56) will significantly increase the scope of research this board needs to review. The Department will need additional funding for staff time to support this expanded research agenda.**

Budget	
0.5 FTE Policy Analyst	\$ 31,200.00
Fringe Benefits	\$ 24,960.00
Expert Input	\$5,000
Total	\$ 61,160.00
Performance Measures	
	By October 1, 2018 a part-time policy analyst will be hired by UDOH to assist with the Cannabinoid Product Board.