



State of Utah

GARY R. HERBERT  
*Governor*

SPENCER J. COX  
*Lieutenant Governor*

KRISTEN COX  
*Executive Director*

**GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET**  
**OFFICE OF THE LIEUTENANT GOVERNOR**  
**FY 2018 AND FY 2019 BUDGET CHANGES**

**Lieutenant Governor's Office General Fund, One-time:**

- Voter Outreach for 2018 Election Cycle, **\$150,000 in FY 2018** and **\$250,000 in FY 2019**. In FY 2017, \$419,700 was provided to cover the 2016 election cycle.
- Election System Security Audit and Upgrades, **\$106,000 in FY 2018**. Will coordinate with the Department of Technology Services.
- Voting Equipment, **\$4,500,000 in FY 2019**. Funds will be passed-through to counties. \$275,000 was provided in FY 2018 by HB 16.
- Signature Review, **\$20,000 in FY 2018**. Will likely contract with a county again. A similar amount was spent for signature review during the 2016 election cycle.

**Lieutenant Governor's Office Other Funding Sources:**

- Notary, Certification, and Authentication Fees, **\$311,300 dedicated credits in FY 2019**.

**Governor's Office of Management and Budget General Fund, One-time:**

- JRI Social Services Data Coordination System, **\$850,000** from the Department of Technology Services in FY 2018.
- Post-secondary SUCCESS Framework Pilot Projects, **\$1,000,000 in FY 2019**. Funds will be passed-through to higher and technical education.

**Governor's Office of Management and Budget Other Funding Sources:**

- Adjust **school readiness funds** that were over-appropriated in FY 2018 and FY 2019. **-\$1,100** adjustment both years. An additional **\$2,800** is needed to correct the funding split in the FY 2019 Fee Bill (HB 8).

**Restoration of Base Cuts:**

- The elimination of the \$100,100 beginning balance from the Governor's Emergency Fund leaves no other options to provide immediate emergency assistance. Are you open to discussing other options for creating an accessible buffer for emergencies?