



EOCJ FEDERAL FUNDS

FY 2018 SUPPLEMENTAL AND FY 2019

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND ALEX WILSON

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee review, and recommend that EOCJ agencies accept or not accept federal funds for consideration by the Executive Appropriations Committee.

Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
ATTORNEY GENERAL																	
1	Internet Crimes Against Children	16.543		\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	N
2	Medicaid Fraud Control Unit	92.775		\$1,843,200	\$567,000	\$0	\$0	\$0	\$0	\$0	\$567,000	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	N
3	J.R. Justice grant	15.816		\$35,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	N
4	Children's Justice Act	93.643		\$242,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	N
5	Human Traffic grant	16.320		\$407,200	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	10%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	N
Division/Program Totals				\$2,882,200	\$667,000	\$0	\$0	\$0	\$0	\$0	\$667,000	\$0	3%	0.00			
ATTORNEY GENERAL TOTALS																	
State FY 2019				\$2,882,200	\$667,000	\$0	\$0	\$0	\$0	\$0	\$667,000	\$0	3%	0.00			

Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
CORRECTIONS																	
1	Jail Contracting	N/A	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
2	State Criminal Alien Assistance Program	16.606	\$345,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$395,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
CORRECTIONS TOTALS																	
State FY 2019				\$395,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
COURTS																	
1	Court Improvement Grant	93.586	\$666,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
2	State Access and Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$766,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
COURTS TOTALS																	
State FY 2019			\$766,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

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July 1, 2018 through June 30, 2019

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
CCJJ																	
1	Juvenile Accountability Block Grants	16.523		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$800,599	\$98,720	\$0	\$0	\$0	\$0	\$0	\$98,720	\$0	55%	0.00		Y	Y
3	Federal Justice Reinvestment Grant	16.751		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
4	Statistical Analysis Center Grants	16.550		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
5	National Criminal History Improvement Program Grants	16.550		\$546,688	\$136,672	\$0	\$0	\$0	\$0	\$0	\$136,672	\$0	0%	0.00		Y	Y
6	National Act Record Improvement Program	16.813		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
7	Residential Substance Abuse Treatment Grants	16.593		\$102,320	\$25,580	\$0	\$0	\$0	\$0	\$0	\$25,580	\$45,160	94%	0.00		Y	Y
8	Bullet Proof Vest Grants	16.607		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
9	Justice Assistance Grants	16.738		\$1,971,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		Y	Y
10	JAG SORNA	16.751		\$85,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
11	Improving Criminal Justice Response	16.590		\$363,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
12	National Sexual Assault Kit Initiative	16.833		\$3,166,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00		Y	Y
Division/Program Totals				\$7,265,735	\$260,972	\$0	\$0	\$0	\$0	\$0	\$260,972	\$45,160	55%	0.00			
Utah Office of Victims of Crime																	
1	VOCA-Assistance	16.575		\$17,180,000	\$51,592	\$0	\$85,900	\$0	\$0	\$0	\$137,492	\$0	96%	0.00		Y	Y
2	VAWA	16.588		\$1,500,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	96%	0.00		Y	Y
3	SASP	16.017		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		Y	Y
4	VOCA-Comp	16.576		\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
Division/Program Totals				\$18,965,000	\$87,592	\$0	\$85,900	\$0	\$0	\$0	\$173,492	\$0	96%	0.00			
GOVERNOR'S OFFICE TOTALS																	
State FY 2019				\$26,230,735	\$348,564	\$0	\$85,900	\$0	\$0	\$0	\$434,464	\$45,160	84%	0.00			

Supplemental Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included? (Y/N)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Juvenile Justice Services																	
1 Office of Juvenile Justice and Delinquent Program Second Chance Act	16.812		\$396,500	\$396,500	\$0	\$0	\$0	\$0	\$0	\$0	\$396,500	\$0	0%	0.00	Received notice of award letter but waiting to receive Grant Adjustment Notice prior to drawing down any funds	Y	Y
Division/Program Totals			\$396,500	\$396,500	\$0	\$0	\$0	\$0	\$0	\$0	\$396,500	\$0	0%	0.00			
HUMAN SERVICES TOTALS				\$396,500	\$396,500	\$0	\$0	\$0	\$0	\$0	\$396,500	\$0	\$0	\$0			
State FY 2018				\$396,500	\$396,500	\$0	\$0	\$0	\$0	\$0	\$396,500	\$0	\$0	\$0			

Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included ? (Y/N)		
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other	
Juvenile Justice Services																	
1	Title IV-E	93.658		\$3,326,600	\$1,136,000	\$0	\$0	\$0	\$0	\$0	\$1,136,000	\$0	0%	0.00		Y	Y
2	Title XX Social Services Block Grant	93.667		\$991,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
3	DOJ Federal Inmate Reimbursement	N/A		\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal Inmate Reimbursement 81-02-0037	N	N
4	Office of Juvenile Justice and Delinquent Program Second Chance Act	16.812		\$528,700	\$528,700	\$0	\$0	\$0	\$0	\$0	\$528,700	\$0	0%	0.00	Received notice of award letter but waiting to receive Grant Adjustment Notice prior to drawing down any funds	Y	Y
Division/Program Totals				\$4,880,100	\$1,664,700	\$0	\$0	\$0	\$0	\$0	\$1,664,700	\$0	0%	0.00			
HUMAN SERVICES TOTALS																	
State FY 2019				\$4,880,100	\$1,664,700	\$0	\$0	\$0	\$0	\$0	\$1,664,700	\$0	\$0	\$0			

Supplemental Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA <small>mark "X"</small>	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
PROGRAMS AND OPERATIONS																	
1 ERAD (Domestic Cannabis Eradication Suppression Program)			\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
PUBLIC SAFETY TOTALS State FY 2018			\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
PROGRAMS AND OPERATIONS																	
1	High Intensity Drug Trafficking Area	95.001	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
2	ERAD (Domestic Cannabis Eradication Suppression Program)	16	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
3	Federal Asset Sharing		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$1,112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
1	2017 Paul Coverdell	16.742	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
2	2017 DNA Backlog	16.741	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
DRIVER LICENSE																	
1	2017 CDL Improvements	20.232	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
STATE FIRE MARSHAL																	
1	Hazardous Materials Emergency Preparedness Planning and Training	20.703	\$278,000	\$0	\$0	\$0	\$0	\$39,500	\$0	\$39,500	\$30,000	\$0	43%	0.00	Match is a combination of state and local entities	Y	Y
Division/Program Totals			\$278,000	\$0	\$0	\$0	\$0	\$39,500	\$0	\$39,500	\$30,000	\$0	43%	0.00			
DIVISION OF HOMELAND SECURITY																	
1	Community Assistance Program	97.023	\$111,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	0%	0.00	75/25 Cost Share, Match is DEM GF	N	N
2	Special project NDP-TT Book	97.033	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To pay for cartoon books (Tommy the Turtle) for preparedness/disaster issues.	N	N
3	Public Assistance	97.036	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,910,000	\$0	97%	0.00	75/25 Cost Share on Pass Through	N	N
4	Emergency Management Preparedness Program	97.042	\$4,800,000	\$0	\$0	\$0	\$0	\$2,450,000	\$0	\$2,450,000	\$2,350,000	\$0	39%	0.00	50/50 Cost Share, Match is combination of state and local entities	N	N
5	Hazard Mitigation	97.039	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,000	\$0	95%	0.00	75/25 Cost Share on Pass Through	N	N
6	Cooperating Technical Partners	97.045	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	100%	0.00	No Cost Share	N	N
7	Fire Management Assistance	97.046	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	100%	0.00	75/25 Cost Share on Pass Through	N	N
8	Pre-Disaster Mitigation	97.047	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	100%	0.00	75/25 Cost Share on 100% of funds	N	N

Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

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					Matching State Funds												
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other
9	Homeland Security Grant Program	97.067		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000	95%	0.00	No Cost Share	N	N
10	National Earthquake Hazards Reduction Program	97.082		\$37,153	\$37,153	\$0	\$0	\$0	\$0	\$0	\$37,153	\$0	0%	0.00	50/50 Cost Share, Match is DEM GF	N	N
Division/Program Totals				\$19,955,953	\$74,153	\$0	\$0	\$0	\$2,450,000	\$0	\$2,524,153	\$16,935,000	82%	0.00			

HIGHWAY SAFETY OFFICE

1	Fatality Analysis Reporting System (FARS) 5 year Contract	20.614		\$723,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No Match is required. FARS	Y	N
2	NHTSA 402 State and Community highway Safety	20.6		\$2,400,000	\$22,000	\$0	\$500,000	\$0	\$312,000	\$0	\$834,000	\$0	40%	0.00	50/50 P&A, 20/80 Program Match. General Fund, DUI Impound Fee's, UDPS Admin Costs	Y	N
3	NHTSA 405d - impaired Driving Countermeasures Tier Grant	20.616		\$1,285,000	\$0	\$0	\$321,250	\$0	\$0	\$2,511,200	\$2,832,450	\$0	20%	0.00	20/80 Match from DUI Impound Fee's	Y	N
4	NHTSA 405d - alcohol Ignition Interlock Law Incentive Tier Grant	20.616		\$325,000	\$0	\$0	\$81,250	\$0	\$0	\$0	\$81,250	\$0	0%	0.00	20/80 Match from DUI Impound Fee's	N	N
5	NHTSA - 405e - Distracted Driving Law Tier Grant	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,500	\$0	\$37,500	\$0	20%	0.00	20/80 Match from State Enforcement of Distracted Driving	Y	N
6	NHTSA 405g - Graduated Driver Licensing Tier Grant	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,500	\$0	\$37,500	\$0	0%	0.00	20/80 Match from State Driver's License	N	N
7	NHTSA 405f - Motorcycle Safety Tier Grant	20.616		\$40,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	20%	0.00	20/80 Match from Driver License Motorcycle Education Funds	Y	N
8	NHTSA 405b - Occupant Protection Tier Grant	20.616		\$375,000	\$0	\$0	\$0	\$0	\$93,750	\$1,945,553	\$2,039,303	\$0	20%	0.00	20/80 Match from State Enforcement of Occupant Protection Laws	Y	N
9	NHTSA 405c - Traffic Records Improvement Tier Grant	20.616		\$500,000	\$0	\$0	\$0	\$0	\$100,000	\$18,005,562	\$18,105,562	\$0	20%	0.00	20/80 Match from DLD & Technology Services funds	Y	N
10	NHTSA 405 (24/7) Impaired Driving	20.616		\$125,000	\$0	\$0	\$31,250	\$0	\$0	\$0	\$31,250	\$0	0%	0.00	20/80 Match from DUI Impound Fee's	N	N
Division/Program Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00			

PUBLIC SAFETY TOTALS

State FY 2019

\$28,349,453	\$96,153	\$0	\$933,750	\$0	\$3,149,000	\$22,462,315	\$26,641,218	\$16,965,000	64%	0.00
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