

Request for Appropriation

Representative Thurston

Funding Request Name: **Disability Services: Waiting List**

Description: The Medicaid Home and Community-Based Services Waiver program serves 5,650 individuals and has a waiting list of 2,750. The requested \$1 million would bring approximately 150 individuals (5% of the list) into services. Community supports help individuals remain in their homes or other residential settings, and are generally less expensive than institutional care, which these individuals are entitled to under the Medicaid program.

Agency: Human Services - Division of Services for People with Disabilities (DSPD)

Statewide Public Purpose: DSPD provides community-based support services to individuals through the State.

Funding Source: General Fund, ongoing

Amount: \$1 million

Project Contact Person: Angella Pinna, Director, Division of Services for People with Disabilities, apinna@utah.gov

Committee Recommendation: Social Services

Intent Language: none

Performance Measures:

- 1) Percent of adults who report that services and supports help them live a good life (National Core Indicators, Adult Consumer Survey). (Target: 100%)
- 2) Among children living at home, percent of respondents who report that their child's services and supports help them live a good life (National Core Indicators, Child Family Survey - Collected every other year in even fiscal years). (Target: 100%)
- 3) Among adults living at home, percent of respondents who report that their family member's services and supports help them live a good life (National Core Indicators, Adult Family Survey - Collected every other year in odd fiscal years). (Target: 100%)
- 4) Among adults living in residential settings, percent of respondents who report that their family member's services and supports help them live a good life (National Core Indicators, Family Guardian Survey - Collected every other year in even fiscal years). (Target: 100%)

(Measures presented to the Social Services Subcommittee for waiting list funding for FY 2018)

Itemized Budget:

Funds will be used to draw down a 70% federal Medicaid match, and then paid to providers who provide community-based support services to individuals with disabilities and their families. Actual services will be dependent on the needs of individuals brought into services.