

Agency: Department of Natural Resources, Division of Parks and Recreation

Request Title: Antelope Island State Park Infrastructure Improvements

Amount Requested: \$750,000

Duration of Funding: FY 2019 one-time

For the past several years Antelope Island State Park staff has spent between \$20,000 and \$30,000 on fixing breaks in the park's main powerline. In addition to the cost of repairing the line, our staff is also pulled away from their other responsibilities to deal with hiring and scheduling a contractor to repair the line. Losing power to the park for an extended period of time also disrupts the visitor experience and results in a drastic reduction in revenue.

Replacing the powerline will reduce repair costs and could give the park a stable power supply that is extended to the campground. If the campgrounds had power thousands of potential campers traveling between Utah's national parks and Yellowstone national park would be able to stay at the park.

Antelope Island State Park hosts nearly half a million visitors each year and generates more than \$2,000,000 in annual revenues. In fact, park revenues have grown 63 percent in just five years. That's a throughput increase of \$900,540. The visitor use and age of the facility has impacted the park's infrastructure. If the funding is appropriated for this request the Division could replace the powerline and complete some much needed repaving projects.

Private engineering firms and construction companies would be contracted with in order to replace the powerline and repave the campground.

The Division is asking that this request be funded from the restricted fees account.

Camping revenue and visitation will be used to measure the impact this funding has on the Park's operations and financial performance.

Budget Summary

Funding Source	FY2018	FY2019
(DPR) State Park Fees Restricted Acct		\$750,000
Total Requested Funding		\$750,000

Expenditures	FY2018	FY2019
Personal Services		
Current Expense		
Capital Outlay		\$750,000
Total Expenditures		\$750,000
FTEs:		0.00