

Division of Parks and Recreation

Primary Goals

- ▶ **Maintain facilities, assets, and infrastructure**
 - ▶ Renovate or replace worn-out facilities and infrastructure
- ▶ **Provide outstanding customer service**
 - ▶ Meet and/or exceed visitors expectations
- ▶ **Generate income and control costs**
 - ▶ Offer unique experiences and activities



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Building Block Requests

- ▶ Gunlock State Park (Campground)
- ▶ Palisade State Park (Restroom)
- ▶ Quail Creek State Park (Campground)
- ▶ Wasatch Mountain State Park (Campground)
- ▶ Antelope Island State Park (Powerline Replacement)
- ▶ Coral Pink Sand Dunes State Park (Campground)
- ▶ Current expense
- ▶ Lodging (Cabins and Yurts)
- ▶ Restroom replacement
- ▶ Seasonal staff and wages
- ▶ Repaving asphalt
- ▶ Autopay machines
- ▶ Mirror Lake snowcat shed
- ▶ Echo State Park (Newest State Park)

Projects

Snowcat Shed



Current Expense



Antelope Island State Park



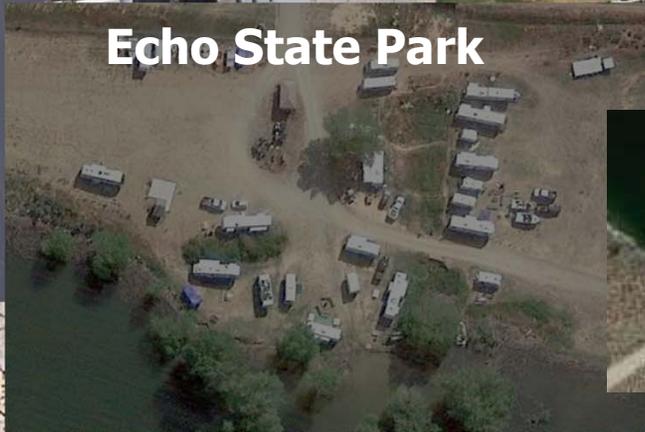
Seasonal Staff and Wages



Coral Pink Sand Dunes State Park



Echo State Park



Gunlock State Park



Wasatch Mountain State Park



Google Earth

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- **100% Restricted Funds**
 - **Economic Benefit to Rural Communities**
 - **More People Having More Fun in More Parks More Often**