

Agency: Department of Natural Resources, Division of Parks and Recreation

Request Title: Quail Creek State Park

Amount Requested: \$500,000

Duration of Funding: FY 2019 one-time

The focus of this request is to meet our visitor's recreation demands by improving the campground and repairing the day-use facilities at Quail Creek State Park.

Over the past five years revenue collected at Quail Creek State Park has more than doubled. Visitation has followed the revenue trend, which means more and more people are visiting the park today when compared to five years ago. With the increase in visitation has come wear and tear that is impacting the day-use and camping facilities. At a minimum the asphalt in both the day-use and camping areas needs to be overlaid. The park maintenance staff have done an excellent job maintaining the asphalt, which has extended the useful life. At this point the asphalt is beyond crack sealing and/or slurry sealing.

In addition to the asphalt needs there are several other upgrades that could be made to the campground which would greatly improve the visitor's experience. These improvements would include shade shelters and expanding individual campsite to accommodate larger recreational vehicles. Enhancing the visitor experience has shown to result in visitors staying longer at the park and returning to the park more often.

All the engineering work and construction for this project will be performed by private contractors.

Day-use and camping revenues and expenses will be used to determine the impacts of the recommended improvements.

The Division is asking that this request come from the restricted fees account.

Budget Increase Summary

Funding Source	FY2018	FY2019
(DPR) State Park Fees Restricted Acct		\$500,000
Total Requested Funding		\$500,000

Expenditures	FY2018	FY2019
Personal Services		
Current Expense		
Capital Outlay		\$500,000
Total Expenditures		\$500,000
FTEs:		0.00