

Agency: Department of Natural Resources, Division of Parks and Recreation

Request Title: Mirror Lake Snowcat Shed

Amount Requested: \$350,000

Duration of Funding: FY 2019 one-time

The Mirror Lake snowcat shed needs to be replaced. By relocating the existing building to a new location the snowmobiling season can be extended. The new shed would be located farther up the trail, which will allow the snowcat to be used later into the season. There will also be two bay doors, so that the snowcat can access the shed from either side of the building. Two bay doors provides the snowcat operator more maneuverability when storing and maintaining the snowcat.

The OHV Program manager has worked with the US Nation Forest Service to identify a new location where the snowcat shed can be built. Pricing estimates were also concluded to determine the cost of building a snowcat shed at the new location. The necessary engineering and construction will be completed by private contractors.

As a performance measure the Division will track the number of hours spent grooming the Mirror Lake trails.

The Division is asking that this request be funded from the restricted OHV account.

Budget Increase Summary

Funding Source	FY2018	FY2019
(DPR) Off-highway Vehicle Account		\$350,000
Total Requested Funding		\$350,000

Expenditures	FY2018	FY2019
Personal Services		
Current Expense		
Capital Outlay		\$350,000
Total Expenditures		\$350,000
FTEs:		0.00