

FOUNDATION FOR INTEGRATED RESOURCE MANAGEMENT

Fiscal Year 2019 Operating Budget

REVENUE	2019 Budget
Membership Dues	15,000
Donations	25,000
Grants	500,000
Event Registration	5,000
Investment Income	2,500
Total Revenue	\$547,500
EXPENSES	
Education Activities	90,000
Research	125,000
Policy Institute Development	230,000
Legal and Policy Advocacy	100,000
Total Operating Expenses	\$545,000