FY19 CAPITAL DEVELOPMENT REQUEST
Allied Health Building

TOTAL SQ. FT.
85,000

TOTAL PROJECT COST: $35,696,525
Current Cash and Donations/Commitments: $1,332,000

DAVIS TECH SERVICE REGION

Healthcare Jobs
31%
Projected Increase by 2024

Total Facilities in the Wasatch Front
2,413

Facilities include: Hospitals, Physicians/Clinics, Ambulatory Surgical and Emergency Centers, Dental Offices, Pharmacies and Nursing Care Facilities

1 Utah Department of Workforce Services. 10 year projection from 2014
2-3 Utah Department of Workforce Services

EPICENTER OF HEALTHCARE TRAINING
WORKFORCE PIPELINE – Wasatch Front

In FY17, 1,076 Davis Tech students participated in externships and/or clinicals, most resulting in employment. Some of these facilities are:

- Intermountain Healthcare – McKay-Dee Hospital
- South Davis Community Hospital
- Primary Children’s Medical Center
- University of Utah Medical Center
- Davis Hospital and Medical Center
- Ogden Regional Medical Center
- Lakeview Hospital
- Intermountain Medical Center
- LDS Hospital
- Salt Lake Regional Medical Center
- Huntsman Cancer Institute

NEW HEALTHCARE FACILITIES

UNIVERSITY OF UTAH HEALTH CARE
Farmington Health Center
NOW OPEN - Approximately 200 Nurses and Medical Technicians

Intermountain Healthcare
Layton Parkway
CLINICS NOW OPEN
Full facilities open in Fall 2018
Approximately 310 Nurses and Medical Technicians

EXPANSION OF EXISTING HEALTHCARE FACILITIES

Davis Hospital: Women’s Health Center, Emergency in Layton and Roy
Intermountain Healthcare: New Clinics in Kaysville and Syracuse, Expanding in Bountiful
Specialty Hospital of Utah: Formerly South Davis Community Hospital
Tanner Clinic: New clinics in East Layton, Layton, Roy and Syracuse
Ogden Clinic: New clinics in Farmington, Layton and Bountiful
Dental Clinics: Major expansion of dental clinics in Davis County
Lakeview Hospital: ICU and Emergency Expansion
DISPLACED PROGRAMS

ORIGINAL BUILDING – 4 HEALTHCARE PROGRAMS – Now there are 11 Healthcare Programs

Dedicated Wing
- Practical Nurse*
- Medical Assistant*
- Dental Assisting*
- Nurse Assistant*

Displaced Upstairs
- Health Information Technology
- Nurse Assistant*
- Pharmacy Technician
- Surgical Technology
- Radiology Practical Technician (limited scope)

Displaced in Portables
- American Heart Association (CPR) Training Center
- Phlebotomy

Displaced Off Campus
- Emergency Medical Technician
- Firefighter
- Nurse Assistant*

*Indicates Original Programs in the Medical Wing Built in 1999 – All other programs have been added after this date

#1 Priority of

Recommended for funding in the Governor’s Budget and Policy Investments

Top Priority of the Davis Chamber of Commerce

Ranked #3

by the Utah State Building Board

This is the highest ranked educational building in the state.

#1 New

Capital Facilities Project of the Northern Utah Chamber Coalition

Includes 5 Chambers from Davis County to Cache County.

ENROLLMENT CAPACITY VS. DEMAND

<table>
<thead>
<tr>
<th></th>
<th>ANNUAL ENROLLMENT</th>
<th>CAPACITY IN NEW BUILDING</th>
<th>PROJECTED INDUSTRY GROWTH</th>
</tr>
</thead>
<tbody>
<tr>
<td>DENTAL ASSISTING</td>
<td>95</td>
<td>143</td>
<td>30%</td>
</tr>
<tr>
<td>EMERGENCY MEDICAL TECHNICIAN</td>
<td>137</td>
<td>206</td>
<td>34%</td>
</tr>
<tr>
<td>FIREFIGHTER</td>
<td>77</td>
<td>56</td>
<td>23%</td>
</tr>
<tr>
<td>HEALTH INFORMATION TECHNOLOGY</td>
<td>117</td>
<td>176</td>
<td>32%</td>
</tr>
<tr>
<td>MEDICAL ASSISTING</td>
<td>113</td>
<td>226</td>
<td>31%</td>
</tr>
<tr>
<td>NURSE ASSISTANT</td>
<td>744</td>
<td>1,408</td>
<td>33%</td>
</tr>
<tr>
<td>PHARMACY TECHNICIAN</td>
<td>128</td>
<td>256</td>
<td>30%</td>
</tr>
<tr>
<td>PHLEBOTOMIST</td>
<td>17</td>
<td>34</td>
<td>41%</td>
</tr>
<tr>
<td>PRACTICAL NURSE</td>
<td>270</td>
<td>351</td>
<td>21%</td>
</tr>
<tr>
<td>RADIOLOGY PRACTICAL TECHNICIAN</td>
<td>12</td>
<td>24</td>
<td>23%</td>
</tr>
<tr>
<td>SURGICAL TECHNOLOGY</td>
<td>81</td>
<td>162</td>
<td>35%</td>
</tr>
<tr>
<td>WSU REGISTERED NURSE</td>
<td>180</td>
<td>234</td>
<td>33%</td>
</tr>
<tr>
<td></td>
<td>1,931</td>
<td>3,356</td>
<td>31%</td>
</tr>
</tbody>
</table>

45% 1,931 Current Annual Enrollment

78% 3,356 Enrollment Capacity in New Building

4,286 Annual Job Openings

Source: Utah Department of Workforce Services