DEPARTMENT OF PUBLIC SAFETY
CURRENT DPS FACILITIES

- Driver License
- Communications
- Highway Patrol
- Fire Marshal
CURRENT FACILITY ISSUES

**Driver License**
- Driver License is unable to expand in current building.
- BATC and USU Brigham City campus would like to use the space occupied by Driver License to expand their program.
- Inability to accommodate the escalating demand for driver license services.

**Utah Highway Patrol**
- Section 1 (Brigham City) the building is being purchased by a new owner and is going to be used for their own needs.
- Section 1 (Logan) this facility closed July 2016. The Logan Driver License office provides an office for a Trooper to use.

**Dispatch**
- Console space is already maxed out at three.
- Immediate need for more consoles to facilitate the 911 calls for this area.
- Currently located in the Box Elder Sheriffs office, and they have requested them to relocate.
ANNUAL COST

- Brigham City, Utah Highway Patrol
  - $12,000 - lease
- Logan, Utah Highway Patrol
  - $48,000 (closed July 2016)
- Brigham City, Driver License Division
  - $12,384 - state
- Fire Marshal
  - $1,300 - lease
- Dispatch
  - No cost

- Total Facility cost $70,000
PROJECT HISTORY

- In 2015, DPS received one time funding (2.5 million) from the Utah Legislature to consolidate services to one location.
- In April 2016, a building was purchased for approximately $1.1 million.
- Complications were found prior to renovation.
- Structural and security deficiencies were identified.
ONE DPS FACILITY

- Working with DFCM, property owned by the state has been identified - 12 acres located in Brigham City.
- Critical functions could be housed in one state owned building instead of four separate facilities owned by private citizens or county government.
- Accommodate the needed expansion within each agency.
- Reduce strain on each agency with the continued population growth. The population is estimated to grow 18% from 2010 to 2020 and another 12% by 2030.
AGENCY NEEDS

- **Utah Highway Patrol & Fire Marshal - 11,000 sq feet**
  - Office space for Cache and Box Elder county.
  - Evidence storage space and a secured controlled entry or sally port.
  - Office space for Fire Marshal.

- **Driver License Division - 5,500 sq feet**
  - Plus an outside paved area for commercial and motorcycle testing (140 ft x 240 ft).

- **Communications (Dispatch) – 3,500 sq feet**
  - Six consoles with expansion to eight.
FUNDS

- $1,325,000 million remains from the original $2.5 million received, in 2015, for this project.
  - Additional funds available:
    - DPS would have an additional $70,000 from previous appropriations to apply to future O&M.

Cost Summary Estimate of a state owned building:

- Construction Cost: $4,671,387 $229.24 per square feet
- Soft Costs: $1,653,613 $ 95.31 per square feet
- Total Project Cost: $6,325,000 $364.55 per square feet

- The Department of Public Safety is requesting $5 million to complete this project.

- Consolidation of the four agencies would save money, resources, and would better serve the citizens of Box Elder and surrounding counties.