

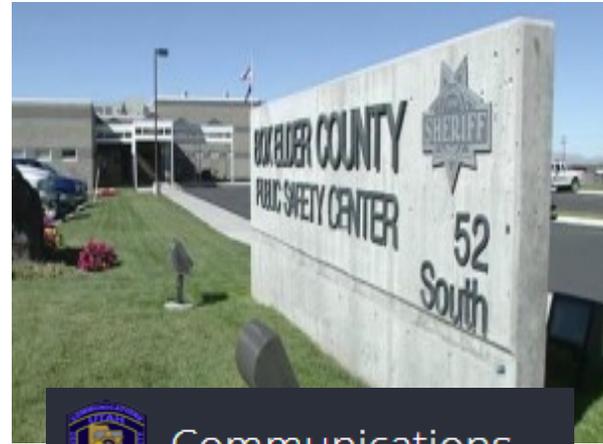
DEPARTMENT OF PUBLIC SAFETY



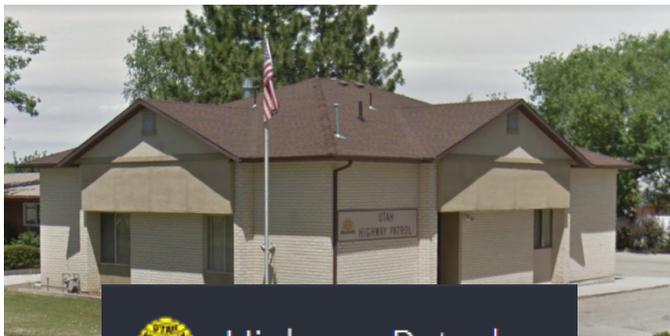
CURRENT DPS FACILITIES



 Driver License



 Communications



 Highway Patrol



 Fire Marshal

CURRENT FACILITY ISSUES

❖ ***Driver License***

- Driver License is unable to expand in current building.
- BATC and USU Brigham City campus would like to use the space occupied by Driver License to expand their program.
- Inability to accommodate the escalating demand for driver license services.

❖ ***Utah Highway Patrol***

- Section 1 (Brigham City) the building is being purchased by a new owner and is going to be used for their own needs.
- Section 1 (Logan) this facility closed July 2016. The Logan Driver License office provides an office for a Trooper to use.

❖ ***Dispatch***

- Console space is already maxed out at three.
- Immediate need for more consoles to facilitate the 911 calls for this area.
- Currently located in the Box Elder Sheriffs office, and they have requested them to relocate.

ANNUAL COST

❖ ***Brigham City, Utah Highway Patrol***

- \$12,000 - lease

❖ ***Logan, Utah Highway Patrol***

- \$48,000 (closed July 2016)

❖ ***Brigham City, Driver License Division***

- \$12,384 - state

❖ ***Fire Marshal***

- \$1,300 - lease

❖ ***Dispatch***

- No cost

- ***Total Facility cost \$70,000***

PROJECT HISTORY

- ❖ In 2015, DPS received one time funding (2.5 million) from the Utah Legislature to consolidate services to one location.
- ❖ In April 2016, a building was purchased for approximately \$1.1 million.



- ❖ Complications were found prior to renovation.
- ❖ Structural and security deficiencies were identified.

ONE DPS FACILITY

- ❖ Working with DFCM, property owned by the state has been identified - 12 acres located in Brigham City.
- ❖ Critical functions could be housed in one state owned building instead of four separate facilities owned by private citizens or county government.
- ❖ Accommodate the needed expansion within each agency.
- ❖ Reduce strain on each agency with the continued population growth. The population is estimated to grow 18% from 2010 to 2020 and another 12% by 2030.

AGENCY NEEDS

❖ **Utah Highway Patrol & Fire Marshal - 11,000 sq feet**

- Office space for Cache and Box Elder county.
- Evidence storage space and a secured controlled entry or sally port.
- Office space for Fire Marshal.

❖ **Driver License Division - 5,500 sq feet**

- Plus an outside paved area for commercial and motorcycle testing (140 ft x 240 ft).

❖ **Communications (Dispatch) – 3,500 sq feet**

- Six consoles with expansion to eight.

1100 SOUTH

450 WEST

POWER SPORTS SUBDIVISION

STATE OF UTAH DIVISION OF FACILITIES
CONSTRUCTION & MANAGEMENT
03-142-0080

STATE OF UTAH DIVISION OF FACILITIES
CONSTRUCTION & MANAGEMENT
03-142-0080
0.596 ACRES
33' WIDE

DALLAN STEPHENS
03-142-0012

BRET H MACE
03-142-0014

DALLAN STEPHENS
03-142-0012
0.072 ACRES
WIDTH VARIES

DALLAN STEPHENS
03-142-0013
0.412 ACRES
WIDTH VARIES

BRET H MACE
03-142-0015
0.328 ACRES
WIDTH VARIES

DALLAN STEPHENS
03-142-0013

BRET H MACE
03-142-0015

STATE OF UTAH DIVISION OF FACILITIES
CONSTRUCTION & MANAGEMENT
03-142-0081
0.660 ACRES
35' WIDE

PERRY CITY CORP
03-142-0077

PERRY CITY CORP 03-142-0115

RONALD G KUNZLER
03-142-0064

STATE OF UTAH DIVISION OF FACILITIES
CONSTRUCTION & MANAGEMENT
03-142-0081

M SCOTT STONE
03-142-0076

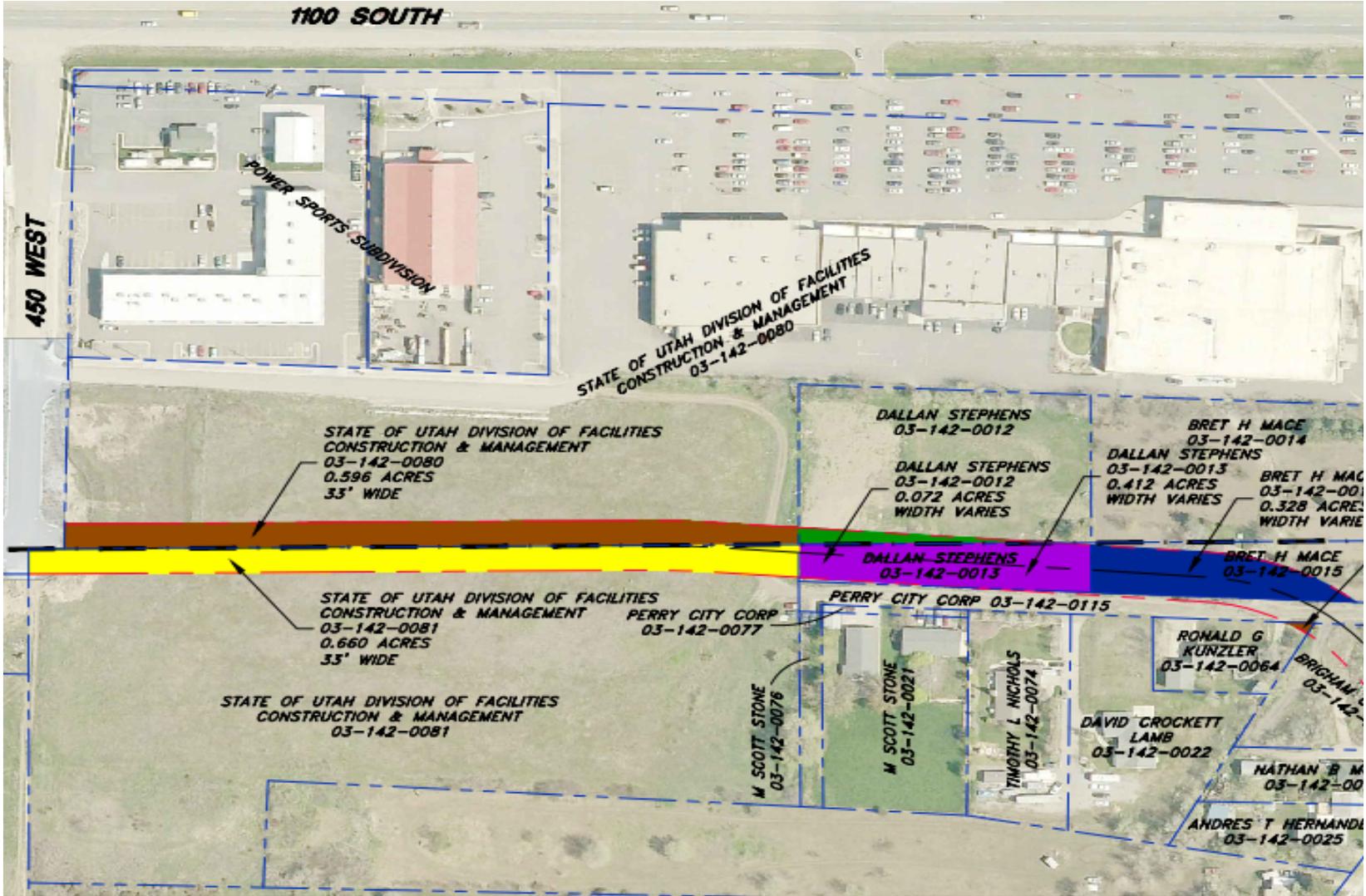
M SCOTT STONE
03-142-0021

TIMOTHY L NICHOLS
03-142-0074

DAVID CROCKETT
LAMB
03-142-0022

NATHAN B M
03-142-00

ANDRES T HERNANDEZ
03-142-0025



FUNDS

❖ \$1,325,000 million remains from the original \$2.5 million received, in 2015, for this project.

- Additional funds available:

- DPS would have an additional \$70,000 from previous appropriations to apply to future O&M.

❖ **Cost Summary Estimate of a state owned building:**

- Construction Cost: \$4,671,387 \$229.24 per square feet
- Soft Costs: \$1,653,613 \$ 95.31 per square feet
- **Total Project Cost: \$6,325,000 \$364.55 per square feet**

- The Department of Public Safety is requesting \$5 million to complete this project.

- Consolidation of the four agencies would save money, resources, and would better serve the citizens of Box Elder and surrounding counties.