

**AAA Fair Credit Foundation
2018 Budget**

	IDA Program
Ordinary Income/Expense	
Income	
Contributed support	
Individual Contributions	0
Corporate/business grants	157,000
Foundation/trust grants	0
Nonprofit organization grants	0
*State Appropriations	150,000
Federal Grant	128,309
Total Contributed support	435,309
Earned revenues	
Program service fees	2,700
Total Earned revenues	2,700
Total Income	438,009
Expense	
Grant & contract expense	
IDA Match	285,243
Total Grant & contract expense	285,243
Personnel Expenses	79,568
Non-personnel expenses	7,822
IT Expenses	11,904
Occupancy Expenses	11,606
Travel and Meetings	1,500
Depreciation and Amortization	1,440
Miscellaneous Expenses	7,823
Total Expense	406,906
Net Ordinary Income	31,103

*Based on recognizing 50% of the \$300,000 appropriation in 2018